



Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/dic./2020

Usu: Emma Violeta

Rep: rptEstadoAnalíticoPresupuestoEgresos

F.Financiamiento: 16

Fecha y 06/ene./2021

hora de Impresión 10:53 a. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|---|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-----------------------|
| 10000 | SERVICIOS PERSONALES | \$38,425,600.00 | \$0.00 | \$38,425,600.00 | \$35,501,748.25 | \$35,501,748.25 | \$35,501,748.25 | \$34,770,017.01 | \$2,923,851.75 |
| 11000 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$21,068,900.00 | \$0.00 | \$21,068,900.00 | \$19,671,592.23 | \$19,671,592.23 | \$19,671,592.23 | \$19,665,133.14 | \$1,397,307.77 |
| 11300 | SUELDOS BASE AL PERSONAL PERMANENTE | \$21,068,900.00 | \$0.00 | \$21,068,900.00 | \$19,671,592.23 | \$19,671,592.23 | \$19,671,592.23 | \$19,665,133.14 | \$1,397,307.77 |
| 11301 | Sueldos base | \$21,068,900.00 | \$0.00 | \$21,068,900.00 | \$19,671,592.23 | \$19,671,592.23 | \$19,671,592.23 | \$19,665,133.14 | \$1,397,307.77 |
| 13000 | REMUNERACIONES ADICIONALES Y ESPECIAL | \$3,663,700.00 | \$0.00 | \$3,663,700.00 | \$3,616,066.06 | \$3,616,066.06 | \$3,616,066.06 | \$3,616,066.06 | \$47,633.94 |
| 13200 | PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES | \$3,663,700.00 | \$0.00 | \$3,663,700.00 | \$3,616,066.06 | \$3,616,066.06 | \$3,616,066.06 | \$3,616,066.06 | \$47,633.94 |
| 13201 | Prima vacacional | \$655,400.00 | \$0.00 | \$655,400.00 | \$607,766.06 | \$607,766.06 | \$607,766.06 | \$607,766.06 | \$47,633.94 |
| 13202 | Aguinaldo o gratificación de fin de año | \$3,008,300.00 | \$0.00 | \$3,008,300.00 | \$3,008,300.00 | \$3,008,300.00 | \$3,008,300.00 | \$3,008,300.00 | \$0.00 |
| 14000 | SEGURIDAD SOCIAL | \$5,414,300.00 | \$0.00 | \$5,414,300.00 | \$5,414,300.00 | \$5,414,300.00 | \$5,414,300.00 | \$4,689,027.85 | \$0.00 |
| 14100 | APORTACIONES DE SEGURIDAD SOCIAL | \$3,350,400.00 | \$0.00 | \$3,350,400.00 | \$3,350,400.00 | \$3,350,400.00 | \$3,350,400.00 | \$3,193,910.91 | \$0.00 |
| 14103 | Aportaciones al IMSS | \$2,421,700.00 | \$0.00 | \$2,421,700.00 | \$2,421,700.00 | \$2,421,700.00 | \$2,421,700.00 | \$2,279,077.24 | \$0.00 |
| 14105 | Aportaciones al seguro de cesantía en edad avanzada y vejez | \$928,700.00 | \$0.00 | \$928,700.00 | \$928,700.00 | \$928,700.00 | \$928,700.00 | \$914,833.67 | \$0.00 |
| 14200 | APORTACIONES A FONDOS DE VIVIENDA | \$1,474,200.00 | \$0.00 | \$1,474,200.00 | \$1,474,200.00 | \$1,474,200.00 | \$1,474,200.00 | \$1,170,489.14 | \$0.00 |
| 14202 | Aportaciones al INFONAVIT | \$1,474,200.00 | \$0.00 | \$1,474,200.00 | \$1,474,200.00 | \$1,474,200.00 | \$1,474,200.00 | \$1,170,489.14 | \$0.00 |
| 14300 | APORTACIONES AL SISTEMA PARA EL RETIRO | \$589,700.00 | \$0.00 | \$589,700.00 | \$589,700.00 | \$589,700.00 | \$589,700.00 | \$324,627.80 | \$0.00 |
| 14301 | Aportaciones al Sistema de Ahorro para el Retiro | \$589,700.00 | \$0.00 | \$589,700.00 | \$589,700.00 | \$589,700.00 | \$589,700.00 | \$324,627.80 | \$0.00 |
| 16000 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$6,916,600.00 | \$0.00 | \$6,916,600.00 | \$6,799,789.96 | \$6,799,789.96 | \$6,799,789.96 | \$6,799,789.96 | \$116,810.04 |
| 16400 | PRESTACIONES CONTRACTUALES | \$6,916,600.00 | \$0.00 | \$6,916,600.00 | \$6,799,789.96 | \$6,799,789.96 | \$6,799,789.96 | \$6,799,789.96 | \$116,810.04 |
| 16401 | Prestaciones establecidas por condiciones generales de empleo | \$6,916,600.00 | \$0.00 | \$6,916,600.00 | \$6,799,789.96 | \$6,799,789.96 | \$6,799,789.96 | \$6,799,789.96 | \$116,810.04 |
| 16000 | PREVISIONES | \$1,362,100.00 | \$0.00 | \$1,362,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,362,100.00 |
| 16100 | PREVISIONES DE CARÁCTER LABORAL, ECONÓMICAS Y DE SEGURIDAD SOCIAL | \$1,362,100.00 | \$0.00 | \$1,362,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,362,100.00 |
| 16101 | Incrementos a las percepciones | \$1,362,100.00 | \$0.00 | \$1,362,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,362,100.00 |
| 60000 | INVERSIÓN PÚBLICA | \$180,445.00 | \$0.00 | \$180,445.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180,445.00 |
| 61000 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$180,445.00 | \$0.00 | \$180,445.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180,445.00 |
| 61200 | EDIFICACIÓN NO HABITACIONAL | \$180,445.00 | \$0.00 | \$180,445.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180,445.00 |
| 61202 | Infraestructura educativa y de investigación | \$180,445.00 | \$0.00 | \$180,445.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180,445.00 |
| Total | | \$38,606,045.00 | \$0.00 | \$38,606,045.00 | \$35,501,748.25 | \$35,501,748.25 | \$35,501,748.25 | \$34,770,017.01 | \$3,104,296.75 |



Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/dic./2020

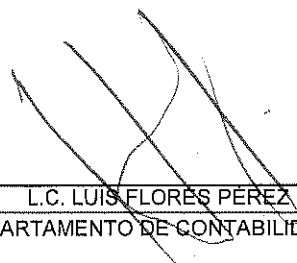


F.Financiamiento: 16

Usu: Emma Violeta

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 06/ene./2021

hora de Impresión 10:53 a. m.

| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|---|------------------------------|--------------------|---|-------------------|------------------|--------|--------------|
| |  L.C. LUIS FLORES PÉREZ JEFE DEL DEPARTAMENTO DE CONTABILIDAD Y FINANZAS | | |  ARQ. JOSÉ FRANCISCO ALVAREZ CORTES SECRETARIO DE ADMINISTRACIÓN | | | | |
| |  DR. FIDEL RAMOS ZALAPA RECTOR | | | | | | | |