

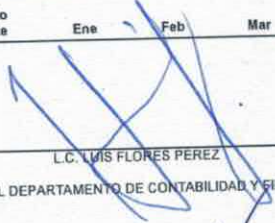

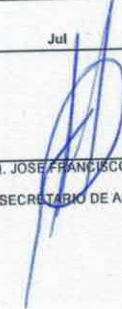
**Universidad de la Ciénega del Estado de Michoacán de Ocampo**  
**ESTADO DE MICHOACÁN**  
**Estado Analítico Mensual de Ingresos**  
**Al 30/jun./2020**

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73 Ingresos por Venta de Bienes y Prest	\$1,410,084.00	\$99,236.26	\$101,015.00	\$66,424.66	\$7,360.00	\$14,460.00	\$104,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,584.92	\$1,017,499.08
73-2 Ingresos por Venta de Servicios de	\$1,410,084.00	\$99,236.26	\$101,015.00	\$66,424.66	\$7,360.00	\$14,460.00	\$104,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,584.92	\$1,017,499.08
73-2-001 Constancias con calificación	\$12,090.00	\$310.00	\$1,116.00	\$1,860.00	\$0.00	\$62.00	\$62.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.00	\$9,680.00
73-2-002 Constancia sin calificación	\$26,800.00	\$1,320.00	\$1,500.00	\$300.00	\$60.00	\$180.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,780.00	\$25,020.00
73-2-003 Credencial	\$24,400.00	\$2,684.00	\$2,013.00	\$671.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,368.00	\$19,032.00
73-2-004 Resello de credencial	\$39,000.00	\$2,847.00	\$6,867.00	\$1,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,275.00	\$27,725.00
73-2-005 Reposición de credencial	\$2,120.00	\$424.00	\$212.00	\$318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$954.00	\$1,166.00
73-2-006 Titulación	\$900,000.00	\$40,000.00	\$35,000.00	\$30,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$370,000.00
73-2-007 Diplomado	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
73-2-008 Recargos Centro de Idiomas	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,225.00	\$87,775.00
73-2-009 Certificado	\$104,000.00	\$1,300.00	\$650.00	\$0.00	\$0.00	\$0.00	\$14,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,325.00	\$62,425.00
73-2-010 Fichas de ingreso Licenciaturas	\$183,750.00	\$0.00	\$22,050.00	\$23,625.00	\$6,300.00	\$11,025.00	\$58,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,325.00	\$53,460.00
73-2-012 Tarjeta de impresión	\$6,750.00	\$783.00	\$513.00	\$108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,404.00	\$5,346.00
73-2-013 Kardex	\$5,900.00	\$177.00	\$1,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,534.00	\$4,366.00
73-2-014 Fichas de ingreso Maestrías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,116.00	-\$1,116.00
73-2-015 Trámite de revalidaciones /equivale	\$992.00	\$0.00	\$446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446.00	\$446.00
73-2-016 Alta de internet en equipos persona	\$9,360.00	\$3,822.00	\$3,434.00	\$546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,802.00	\$1,558.00
73-2-017 Examen global de curso ordinario	\$1,200.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$300.00
73-2-018 Examen global de Inglés	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00
73-2-019 Certificado parcial	\$1,914.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.00	\$1,276.00
73-2-020 Duplicado de certificado	\$1,917.00	\$0.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.00	\$1,279.00
73-2-021 Baja definitiva	\$13,975.00	\$0.00	\$1,118.00	\$559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,577.00	\$12,298.00
73-2-022 Registro extemporáneo	\$30,000.00	\$18,600.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$7,000.00
73-2-023 Multa centro de información (bibliot	\$800.00	\$376.00	\$112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488.00	\$312.00
73-2-024 Constancia de inicio de servicio soc	\$4,720.00	\$118.00	\$1,062.00	\$1,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,537.00	\$2,183.00
73-2-025 Duplicado de acta de titulación	\$3,356.00	\$0.00	\$1,678.00	\$1,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,356.00	\$0.00
73-2-026 Aportación Voluntaria	\$0.00	\$4,337.26	\$3,867.00	\$2,726.00	\$1,000.00	\$3,193.00	\$4,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,034.26	-\$20,034.26
73-2-027 Registro de Titulo en el Estado	\$37,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,440.00
73-2-028 Aportación Fotocopiado	\$12,100.00	\$0.00	\$0.00	\$478.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$478.66	\$11,621.34
73-2-029 Centro de Idiomas	\$270,000.00	\$20,600.00	\$13,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,200.00	\$235,800.00
81 Transferencias y Asignaciones	\$77,212,090.00	\$3,110,599.00	\$9,464,599.00	\$7,280,444.00	\$6,789,599.00	\$5,692,599.00	\$8,272,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,590,439.00	\$36,621,651.00
91-001 Recurso Federal	\$38,717,445.00	\$0.00	\$6,354,000.00	\$3,871,000.00	\$2,879,000.00	\$2,582,000.00	\$5,162,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,848,000.00	\$18,069,445.00
91-002 Recurso Estatal	\$38,494,645.00	\$3,110,599.00	\$3,110,599.00	\$3,389,444.00	\$4,110,599.00	\$3,110,599.00	\$3,110,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,942,439.00	\$18,552,206.00
<b>Total</b>	<b>\$76,822,174.00</b>	<b>\$3,209,835.26</b>	<b>\$6,568,614.00</b>	<b>\$7,329,894.66</b>	<b>\$6,798,599.00</b>	<b>\$5,707,099.00</b>	<b>\$8,378,888.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,951,021.92</b>	<b>\$37,636,150.08</b>



**Universidad de la Ciénega del Estado de Michoacán de Ocampo**  
**ESTADO DE MICHOACAN**  
**Estado Analítico Mensual de Ingresos**  
**Al 30/jun./2020**

Fecha y hora de Impresión | 07/jul./2020  
 12:35 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
	 L.C. LUIS FLORES PEREZ JEFE DEL DEPARTAMENTO DE CONTABILIDAD Y FINANZAS															
	 DR. FIDEL RAMOS ZAZAPA RECTOR															
								 ARQ. JOSE FRANCISCO ALVAREZ CORTES SECRETARIO DE ADMINISTRACIÓN								