

Universidad de la Ciénege del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/jun./2019

Fecha y 04/jul./2019

Usu: Emma Violeta

Rep: rptEstadoAnalíticoPresupuestoEgresos

hora de Impresión 11:57 a. m.

| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|--|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 10000 SERVICIOS PERSONALES | \$35,957,194.00 | \$0.00 | \$35,957,194.00 | \$14,741,427.42 | \$14,741,427.42 | \$14,741,427.42 | \$14,128,462.46 | \$21,215,766.58 |
| 11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$19,445,794.00 | \$0.00 | \$19,445,794.00 | \$9,232,377.92 | \$9,232,377.92 | \$9,232,377.92 | \$9,232,377.92 | \$10,213,416.08 |
| 11300 SUELDOS BASE AL PERSONAL PERMANENTE | \$19,445,794.00 | \$0.00 | \$19,445,794.00 | \$9,232,377.92 | \$9,232,377.92 | \$9,232,377.92 | \$9,232,377.92 | \$10,213,416.08 |
| 11301 Sueldos base | \$19,445,794.00 | \$0.00 | \$19,445,794.00 | \$9,232,377.92 | \$9,232,377.92 | \$9,232,377.92 | \$9,232,377.92 | \$10,213,416.08 |
| 13000 REMUNERACIONES ADICIONALES Y ESPECIAL | \$3,477,500.00 | \$0.00 | \$3,477,500.00 | \$74,477.83 | \$74,477.83 | \$74,477.83 | \$74,477.83 | \$3,403,022.17 |
| 13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES | \$3,477,500.00 | \$0.00 | \$3,477,500.00 | \$74,477.83 | \$74,477.83 | \$74,477.83 | \$74,477.83 | \$3,403,022.17 |
| 13201 Prima vacacional | \$624,200.00 | \$0.00 | \$624,200.00 | \$33,390.78 | \$33,390.78 | \$33,390.78 | \$33,390.78 | \$590,809.22 |
| 13202 Aguinaldo o gratificación de fin de año | \$2,853,300.00 | \$0.00 | \$2,853,300.00 | \$41,087.05 | \$41,087.05 | \$41,087.05 | \$41,087.05 | \$2,812,212.95 |
| 14000 SEGURIDAD SOCIAL | \$6,352,100.00 | \$0.00 | \$6,352,100.00 | \$2,342,657.64 | \$2,342,657.64 | \$2,342,657.64 | \$1,729,692.68 | \$4,009,442.36 |
| 14100 APORTACIONES DE SEGURIDAD SOCIAL | \$3,877,200.00 | \$0.00 | \$3,877,200.00 | \$1,268,257.71 | \$1,268,257.71 | \$1,268,257.71 | \$957,697.45 | \$2,608,942.29 |
| 14103 Aportaciones al IMSS | \$2,763,400.00 | \$0.00 | \$2,763,400.00 | \$865,909.35 | \$865,909.35 | \$865,909.35 | \$691,431.26 | \$1,897,490.65 |
| 14105 Aportaciones al seguro de cesantía en edad avanzada y de vejez | \$1,113,800.00 | \$0.00 | \$1,113,800.00 | \$402,348.36 | \$402,348.36 | \$402,348.36 | \$266,266.19 | \$711,451.64 |
| 14200 APORTACIONES A FONDOS DE VIVIENDA | \$1,767,800.00 | \$0.00 | \$1,767,800.00 | \$638,647.65 | \$638,647.65 | \$638,647.65 | \$422,644.35 | \$1,129,152.35 |
| 14202 Aportaciones al INFONAVIT | \$1,767,800.00 | \$0.00 | \$1,767,800.00 | \$638,647.65 | \$638,647.65 | \$638,647.65 | \$422,644.35 | \$1,129,152.35 |
| 14300 APORTACIONES AL SISTEMA PARA EL RETIRO | \$707,100.00 | \$0.00 | \$707,100.00 | \$435,752.28 | \$435,752.28 | \$435,752.28 | \$349,350.88 | \$271,347.72 |
| 14301 Aportaciones al Sistema de Ahorro para el Retiro | \$707,100.00 | \$0.00 | \$707,100.00 | \$435,752.28 | \$435,752.28 | \$435,752.28 | \$349,350.88 | \$271,347.72 |
| 15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$6,681,800.00 | \$0.00 | \$6,681,800.00 | \$3,091,914.03 | \$3,091,914.03 | \$3,091,914.03 | \$3,091,914.03 | \$3,589,885.97 |
| 15400 PRESTACIONES CONTRACTUALES | \$6,681,800.00 | \$0.00 | \$6,681,800.00 | \$3,091,914.03 | \$3,091,914.03 | \$3,091,914.03 | \$3,091,914.03 | \$3,589,885.97 |
| 15401 Prestaciones establecidas por condiciones generales | \$6,681,800.00 | \$0.00 | \$6,681,800.00 | \$3,091,914.03 | \$3,091,914.03 | \$3,091,914.03 | \$3,091,914.03 | \$3,589,885.97 |
| 20000 MATERIALES Y SUMINISTRO | \$7,014,887.06 | \$840,769.71 | \$7,855,656.77 | \$2,120,498.65 | \$2,120,498.65 | \$2,120,498.65 | \$2,120,189.87 | \$5,735,158.12 |
| 21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y SERVICIOS DE IMPRESIÓN | \$2,315,979.25 | \$0.00 | \$2,315,979.25 | \$447,361.19 | \$447,361.19 | \$447,361.19 | \$447,361.19 | \$1,868,618.06 |
| 21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE ADMINISTRACIÓN | \$589,980.58 | \$0.00 | \$589,980.58 | \$252,638.17 | \$252,638.17 | \$252,638.17 | \$252,638.17 | \$337,342.41 |
| 21101 Materiales y útiles de oficina | \$589,980.58 | \$0.00 | \$589,980.58 | \$252,638.17 | \$252,638.17 | \$252,638.17 | \$252,638.17 | \$337,342.41 |
| 21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | \$113,994.00 | \$0.00 | \$113,994.00 | \$6,500.00 | \$6,500.00 | \$6,500.00 | \$6,500.00 | \$107,494.00 |
| 21201 Materiales y útiles de impresión y reproducción | \$113,994.00 | \$0.00 | \$113,994.00 | \$6,500.00 | \$6,500.00 | \$6,500.00 | \$6,500.00 | \$107,494.00 |
| 21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE INVESTIGACIÓN Y SERVICIOS | \$696,524.56 | \$0.00 | \$696,524.56 | \$12,998.24 | \$12,998.24 | \$12,998.24 | \$12,998.24 | \$683,526.32 |
| 21401 Materiales y útiles para el procesamiento en equipo de cómputo | \$696,524.56 | \$0.00 | \$696,524.56 | \$12,998.24 | \$12,998.24 | \$12,998.24 | \$12,998.24 | \$683,526.32 |
| 21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL | \$645,800.00 | \$0.00 | \$645,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$645,800.00 |
| 21501 Material de apoyo informativo | \$65,800.00 | \$0.00 | \$65,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$65,800.00 |
| 21502 Material para información en actividades de investigación y desarrollo | \$580,000.00 | \$0.00 | \$580,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$580,000.00 |
| 21600 MATERIAL DE LIMPIEZA | \$206,897.56 | \$0.00 | \$206,897.56 | \$175,224.78 | \$175,224.78 | \$175,224.78 | \$175,224.78 | \$31,672.78 |
| 21601 Material de limpieza | \$206,897.56 | \$0.00 | \$206,897.56 | \$175,224.78 | \$175,224.78 | \$175,224.78 | \$175,224.78 | \$31,672.78 |
| 21700 MATERIALES Y ÚTILES DE ENSEÑANZA | \$60,282.55 | \$0.00 | \$60,282.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,282.55 |
| 21701 Materiales y suministros para planteles educativos | \$60,282.55 | \$0.00 | \$60,282.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,282.55 |



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Usu: Emma Violeta

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|---|-----------------------|------------------------------|-----------------------|----------------------|---------------------|---------------------|---------------------|-----------------------|
| 21800 MATERIALES PARA EL REGISTRO E IDENTIFIK | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,500.00 |
| 21801 MATERIALES PARA EL REGISTRO E IDENTIFIK | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,500.00 |
| 22000 ALIMENTOS Y UTENSILIOS | \$263,815.00 | \$0.00 | \$263,815.00 | \$99,765.08 | \$99,765.08 | \$99,765.08 | \$99,765.08 | \$164,049.92 |
| 22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS | \$263,815.00 | \$0.00 | \$263,815.00 | \$99,765.08 | \$99,765.08 | \$99,765.08 | \$99,765.08 | \$164,049.92 |
| 22104 Productos alimenticios para el personal en las ins | \$263,815.00 | \$0.00 | \$263,815.00 | \$99,765.08 | \$99,765.08 | \$99,765.08 | \$99,765.08 | \$164,049.92 |
| 23000 MATERIAS PRIMAS Y MATERIALES DE PRODU | \$180.00 | \$0.00 | \$180.00 | \$159.90 | \$159.90 | \$159.90 | \$159.90 | \$20.10 |
| 23300 PRODUCTOS DE PAPEL, CARTÓN E IMPRESC | \$180.00 | \$0.00 | \$180.00 | \$159.90 | \$159.90 | \$159.90 | \$159.90 | \$20.10 |
| 23301 Productos de papel, cartón e impresos adquiridos | \$180.00 | \$0.00 | \$180.00 | \$159.90 | \$159.90 | \$159.90 | \$159.90 | \$20.10 |
| 24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓ | \$917,685.00 | \$0.00 | \$917,685.00 | \$252,104.23 | \$252,104.23 | \$252,104.23 | \$252,104.23 | \$665,580.77 |
| 24200 CEMENTO Y PRODUCTOS DE CONCRETO | \$50,000.00 | \$0.00 | \$50,000.00 | \$24,998.71 | \$24,998.71 | \$24,998.71 | \$24,998.71 | \$25,001.29 |
| 24201 Cemento y productos de concreto | \$50,000.00 | \$0.00 | \$50,000.00 | \$24,998.71 | \$24,998.71 | \$24,998.71 | \$24,998.71 | \$25,001.29 |
| 24400 MADERA Y PRODUCTOS DE MADERA | \$111,820.00 | \$0.00 | \$111,820.00 | \$34,069.04 | \$34,069.04 | \$34,069.04 | \$34,069.04 | \$77,750.96 |
| 24401 Madera y productos de madera | \$111,820.00 | \$0.00 | \$111,820.00 | \$34,069.04 | \$34,069.04 | \$34,069.04 | \$34,069.04 | \$77,750.96 |
| 24500 VIDRIO Y PRODUCTOS DE VIDRIO | \$50,000.00 | \$0.00 | \$50,000.00 | \$4,454.40 | \$4,454.40 | \$4,454.40 | \$4,454.40 | \$45,545.60 |
| 24501 Vidrio y productos de vidrio | \$50,000.00 | \$0.00 | \$50,000.00 | \$4,454.40 | \$4,454.40 | \$4,454.40 | \$4,454.40 | \$45,545.60 |
| 24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO | \$341,610.00 | \$0.00 | \$341,610.00 | \$80,421.76 | \$80,421.76 | \$80,421.76 | \$80,421.76 | \$261,188.24 |
| 24601 Material eléctrico y electrónico | \$341,610.00 | \$0.00 | \$341,610.00 | \$80,421.76 | \$80,421.76 | \$80,421.76 | \$80,421.76 | \$261,188.24 |
| 24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUC | \$137,000.00 | \$0.00 | \$137,000.00 | \$70,775.10 | \$70,775.10 | \$70,775.10 | \$70,775.10 | \$66,224.90 |
| 24701 Artículos metálicos para la construcción | \$137,000.00 | \$0.00 | \$137,000.00 | \$70,775.10 | \$70,775.10 | \$70,775.10 | \$70,775.10 | \$66,224.90 |
| 24800 MATERIALES COMPLEMENTARIOS | \$200,305.00 | \$0.00 | \$200,305.00 | \$33,658.72 | \$33,658.72 | \$33,658.72 | \$33,658.72 | \$166,646.28 |
| 24801 Materiales complementarios | \$200,305.00 | \$0.00 | \$200,305.00 | \$33,658.72 | \$33,658.72 | \$33,658.72 | \$33,658.72 | \$166,646.28 |
| 24900 OTROS MATERIALES Y ARTÍCULOS DE CONS' | \$26,950.00 | \$0.00 | \$26,950.00 | \$3,726.50 | \$3,726.50 | \$3,726.50 | \$3,726.50 | \$23,223.50 |
| 24901 Otros materiales y artículos de construcción y repa | \$26,950.00 | \$0.00 | \$26,950.00 | \$3,726.50 | \$3,726.50 | \$3,726.50 | \$3,726.50 | \$23,223.50 |
| 25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y E | \$1,844,312.96 | \$840,769.71 | \$2,685,082.67 | \$970,948.77 | \$970,948.77 | \$970,948.77 | \$970,639.99 | \$1,714,133.90 |
| 25100 PRODUCTOS QUIMICOS BÁSICOS | \$801,550.37 | \$289,007.04 | \$1,090,557.41 | \$289,061.04 | \$289,061.04 | \$289,061.04 | \$288,954.61 | \$801,496.37 |
| 25101 Productos químicos básicos | \$801,550.37 | \$289,007.04 | \$1,090,557.41 | \$289,061.04 | \$289,061.04 | \$289,061.04 | \$288,954.61 | \$801,496.37 |
| 25200 FERTILIZANTES, PESTICIDAS Y OTROS AGRO | \$340.00 | \$0.00 | \$340.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$340.00 |
| 25201 Fertilizantes, pesticidas y otros agroquímicos | \$340.00 | \$0.00 | \$340.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$340.00 |
| 25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS | \$102,367.92 | \$0.00 | \$102,367.92 | \$25,628.77 | \$25,628.77 | \$25,628.77 | \$25,628.77 | \$76,739.15 |
| 25301 Medicinas y productos farmacéuticos | \$102,367.92 | \$0.00 | \$102,367.92 | \$25,628.77 | \$25,628.77 | \$25,628.77 | \$25,628.77 | \$76,739.15 |
| 25400 MATERIALES, ACCESORIOS Y SUMINISTROS I | \$24,200.00 | \$0.00 | \$24,200.00 | \$14,926.57 | \$14,926.57 | \$14,926.57 | \$14,926.57 | \$9,273.43 |
| 25401 Materiales, accesorios y suministros médicos | \$24,200.00 | \$0.00 | \$24,200.00 | \$14,926.57 | \$14,926.57 | \$14,926.57 | \$14,926.57 | \$9,273.43 |
| 25500 MATERIALES, ACCESORIOS Y SUMINISTROS I | \$745,485.87 | \$551,762.67 | \$1,297,248.54 | \$574,204.35 | \$574,204.35 | \$574,204.35 | \$574,002.00 | \$723,044.19 |
| 25501 Materiales, accesorios y suministros de laboratorio | \$745,485.87 | \$551,762.67 | \$1,297,248.54 | \$574,204.35 | \$574,204.35 | \$574,204.35 | \$574,002.00 | \$723,044.19 |



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|---|------------------------|------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| 25900 OTROS PRODUCTOS QUÍMICOS | \$170,368.80 | \$0.00 | \$170,368.80 | \$67,128.04 | \$67,128.04 | \$67,128.04 | \$67,128.04 | \$103,240.76 |
| 25901 Otros productos químicos | \$170,368.80 | \$0.00 | \$170,368.80 | \$67,128.04 | \$67,128.04 | \$67,128.04 | \$67,128.04 | \$103,240.76 |
| 26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$48,000.00 | \$0.00 | \$48,000.00 | \$8,000.00 | \$8,000.00 | \$8,000.00 | \$8,000.00 | \$40,000.00 |
| 26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$48,000.00 | \$0.00 | \$48,000.00 | \$8,000.00 | \$8,000.00 | \$8,000.00 | \$8,000.00 | \$40,000.00 |
| 26105 Combustibles, lubricantes y aditivos para maquina | \$48,000.00 | \$0.00 | \$48,000.00 | \$8,000.00 | \$8,000.00 | \$8,000.00 | \$8,000.00 | \$40,000.00 |
| 27000 VESTUARIO, BLANCOS, PRENDAS DE PROTEC | \$667,263.40 | \$0.00 | \$667,263.40 | \$112,562.86 | \$112,562.86 | \$112,562.86 | \$112,562.86 | \$554,700.54 |
| 27100 VESTUARIO Y UNIFORMES | \$434,403.92 | \$0.00 | \$434,403.92 | \$80,868.18 | \$80,868.18 | \$80,868.18 | \$80,868.18 | \$353,535.74 |
| 27101 Vestuario y uniformes | \$434,403.92 | \$0.00 | \$434,403.92 | \$80,868.18 | \$80,868.18 | \$80,868.18 | \$80,868.18 | \$353,535.74 |
| 27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PE | \$84,617.08 | \$0.00 | \$84,617.08 | \$31,694.68 | \$31,694.68 | \$31,694.68 | \$31,694.68 | \$52,922.40 |
| 27201 Prendas de protección personal | \$84,617.08 | \$0.00 | \$84,617.08 | \$31,694.68 | \$31,694.68 | \$31,694.68 | \$31,694.68 | \$52,922.40 |
| 27300 ARTÍCULOS DEPORTIVOS | \$148,242.40 | \$0.00 | \$148,242.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$148,242.40 |
| 27301 Artículos deportivos | \$148,242.40 | \$0.00 | \$148,242.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$148,242.40 |
| 29000 HERRAMIENTAS, REFACCIONES Y ACCESORIC | \$957,651.45 | \$0.00 | \$957,651.45 | \$229,596.62 | \$229,596.62 | \$229,596.62 | \$229,596.62 | \$728,054.83 |
| 29100 HERRAMIENTAS MENORES | \$120,225.00 | \$0.00 | \$120,225.00 | \$40,937.02 | \$40,937.02 | \$40,937.02 | \$40,937.02 | \$79,287.98 |
| 29101 Herramientas menores | \$120,225.00 | \$0.00 | \$120,225.00 | \$40,937.02 | \$40,937.02 | \$40,937.02 | \$40,937.02 | \$79,287.98 |
| 29300 REFACCIONES Y ACCESORIOS MENORES DE | \$420.00 | \$0.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420.00 |
| 29301 Refacciones y accesorios menores de mobiliario) | \$420.00 | \$0.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420.00 |
| 29400 REFACCIONES Y ACCESORIOS MENORES DE | \$326,165.27 | \$0.00 | \$326,165.27 | \$96,341.18 | \$96,341.18 | \$96,341.18 | \$96,341.18 | \$229,824.09 |
| 29401 Refacciones y accesorios para equipo de cómputo | \$326,165.27 | \$0.00 | \$326,165.27 | \$96,341.18 | \$96,341.18 | \$96,341.18 | \$96,341.18 | \$229,824.09 |
| 29500 REFACCIONES Y ACCESORIOS MENORES DE | \$70,241.18 | \$0.00 | \$70,241.18 | \$44,747.67 | \$44,747.67 | \$44,747.67 | \$44,747.67 | \$25,493.51 |
| 29501 Refacciones y accesorios menores de equipo e in | \$70,241.18 | \$0.00 | \$70,241.18 | \$44,747.67 | \$44,747.67 | \$44,747.67 | \$44,747.67 | \$25,493.51 |
| 29600 REFACCIONES Y ACCESORIOS MENORES DE | \$250,000.00 | \$0.00 | \$250,000.00 | \$41,530.48 | \$41,530.48 | \$41,530.48 | \$41,530.48 | \$208,469.52 |
| 29601 Refacciones y accesorios menores de equipo de ti | \$250,000.00 | \$0.00 | \$250,000.00 | \$41,530.48 | \$41,530.48 | \$41,530.48 | \$41,530.48 | \$208,469.52 |
| 29700 REFACCIONES Y ACCESORIOS MENORES DE | \$36,200.00 | \$0.00 | \$36,200.00 | \$708.00 | \$708.00 | \$708.00 | \$708.00 | \$35,492.00 |
| 29701 Refacciones y accesorios menores de equipo de c | \$36,200.00 | \$0.00 | \$36,200.00 | \$708.00 | \$708.00 | \$708.00 | \$708.00 | \$35,492.00 |
| 29800 REFACCIONES Y ACCESORIOS MENORES DE | \$91,400.00 | \$0.00 | \$91,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$91,400.00 |
| 29801 Refacciones y accesorios menores de maquinaria | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80,000.00 |
| 29802 Refacciones menores para plantas potabilizadora | \$11,400.00 | \$0.00 | \$11,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,400.00 |
| 29900 REFACCIONES Y ACCESORIOS MENORES DE | \$63,000.00 | \$0.00 | \$63,000.00 | \$5,332.27 | \$5,332.27 | \$5,332.27 | \$5,332.27 | \$57,667.73 |
| 29901 Refacciones y accesorios menores para otros bier | \$63,000.00 | \$0.00 | \$63,000.00 | \$5,332.27 | \$5,332.27 | \$5,332.27 | \$5,332.27 | \$57,667.73 |
| 30000 SERVICIOS GENERALES | \$26,936,387.00 | \$2,793,152.55 | \$29,729,539.55 | \$9,735,965.01 | \$9,735,965.01 | \$9,735,965.01 | \$8,401,371.67 | \$19,993,574.54 |
| 31000 SERVICIOS BÁSICOS | \$2,093,000.00 | \$457,596.00 | \$2,550,596.00 | \$889,938.96 | \$889,938.96 | \$889,938.96 | \$805,355.96 | \$1,660,657.04 |
| 31100 ENERGÍA ELÉCTRICA | \$1,478,000.00 | \$457,596.00 | \$1,935,596.00 | \$677,071.00 | \$677,071.00 | \$677,071.00 | \$592,488.00 | \$1,258,525.00 |
| 31101 Servicio de energía eléctrica en edificaciones oficiz | \$1,478,000.00 | \$457,596.00 | \$1,935,596.00 | \$677,071.00 | \$677,071.00 | \$677,071.00 | \$592,488.00 | \$1,258,525.00 |



Universidad de la Ciénege del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/jun./2019

Fecha y 04/jul./2019

hora de Impresión 11:57 a. m.

Usu: Emma Violeta

Rep: rptEstadoAnalíticoPresupuestoEgresos

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|--|------------------|------------------------------|--------------------|----------------------|-------------------|------------------|----------------|----------------|
| 31200 | GAS | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 31201 | Servicio de gas | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 31700 | SERVICIOS DE ACCESO A INTERNET, REDES | \$576,000.00 | \$0.00 | \$576,000.00 | \$201,759.86 | \$201,759.86 | \$201,759.86 | \$201,759.86 | \$374,240.14 |
| 31701 | Servicios de conducción de señales analógicas y c | \$576,000.00 | \$0.00 | \$576,000.00 | \$201,759.86 | \$201,759.86 | \$201,759.86 | \$201,759.86 | \$374,240.14 |
| 31800 | SERVICIOS POSTALES Y TELEGRÁFICOS | \$24,000.00 | \$0.00 | \$24,000.00 | \$11,108.10 | \$11,108.10 | \$11,108.10 | \$11,108.10 | \$12,891.90 |
| 31801 | Servicio postal | \$24,000.00 | \$0.00 | \$24,000.00 | \$11,108.10 | \$11,108.10 | \$11,108.10 | \$11,108.10 | \$12,891.90 |
| 32000 | SERVICIOS DE ARRENDAMIENTO | \$805,500.00 | \$0.00 | \$805,500.00 | \$94,892.86 | \$94,892.86 | \$94,892.86 | \$94,892.86 | \$710,607.14 |
| 32300 | ARRENDAMIENTO DE MOBILIARIO Y EQUIPO | \$164,500.00 | \$0.00 | \$164,500.00 | \$16,141.55 | \$16,141.55 | \$16,141.55 | \$16,141.55 | \$148,358.45 |
| 32303 | Arrendamiento de fotocopiadoras | \$164,500.00 | \$0.00 | \$164,500.00 | \$16,141.55 | \$16,141.55 | \$16,141.55 | \$16,141.55 | \$148,358.45 |
| 32500 | ARRENDAMIENTO DE EQUIPO DE TRANSPOR | \$116,000.00 | \$0.00 | \$116,000.00 | \$9,173.71 | \$9,173.71 | \$9,173.71 | \$9,173.71 | \$106,826.29 |
| 32505 | Arrendamiento de vehículos terrestres marítimos l | \$116,000.00 | \$0.00 | \$116,000.00 | \$9,173.71 | \$9,173.71 | \$9,173.71 | \$9,173.71 | \$106,826.29 |
| 32700 | ARRENDAMIENTO DE ACTIVOS INTANGIBLES | \$516,000.00 | \$0.00 | \$516,000.00 | \$69,577.60 | \$69,577.60 | \$69,577.60 | \$69,577.60 | \$446,422.40 |
| 32701 | Patentes, regalías y otros | \$516,000.00 | \$0.00 | \$516,000.00 | \$69,577.60 | \$69,577.60 | \$69,577.60 | \$69,577.60 | \$446,422.40 |
| 32900 | OTROS ARRENDAMIENTOS | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,000.00 |
| 32901 | Otros arrendamientos | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,000.00 |
| 33000 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ | \$9,153,920.00 | \$428,013.44 | \$9,581,933.44 | \$4,354,891.22 | \$4,354,891.22 | \$4,354,891.22 | \$3,250,218.88 | \$5,227,042.22 |
| 33100 | SERVICIOS LEGALES, DE CONTABILIDAD, AUI | \$990,000.00 | \$270,000.00 | \$1,260,000.00 | \$718,322.32 | \$718,322.32 | \$718,322.32 | \$687,022.32 | \$541,677.68 |
| 33101 | Asesorías asociadas a convenios, tratados o acuei | \$360,000.00 | \$0.00 | \$360,000.00 | \$56,000.00 | \$56,000.00 | \$56,000.00 | \$56,000.00 | \$304,000.00 |
| 33104 | Otras asesorías para la operación de programas | \$450,000.00 | \$270,000.00 | \$720,000.00 | \$662,322.32 | \$662,322.32 | \$662,322.32 | \$531,022.32 | \$57,677.68 |
| 33106 | Auditorías, evaluaciones, dictámenes fiscales y de | \$180,000.00 | \$0.00 | \$180,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180,000.00 |
| 33200 | SERVICIOS DE DISEÑO, ARQUITECTURA, ING | \$515,000.00 | \$0.00 | \$515,000.00 | \$299,860.00 | \$299,860.00 | \$299,860.00 | \$89,958.00 | \$215,140.00 |
| 33201 | Servicios de diseño arquitectura ingeniería y activi | \$500,000.00 | \$0.00 | \$500,000.00 | \$299,860.00 | \$299,860.00 | \$299,860.00 | \$89,958.00 | \$200,140.00 |
| 33202 | Servicios de laboratorio y muestreo | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 33300 | SERVICIOS DE CONSULTORÍA ADMINISTRATI | \$6,092,000.00 | \$152,000.00 | \$5,244,000.00 | \$2,837,422.71 | \$2,837,422.71 | \$2,837,422.71 | \$2,233,752.37 | \$2,406,577.29 |
| 33301 | Servicios de informática | \$235,000.00 | \$0.00 | \$235,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$235,000.00 |
| 33303 | Servicios relacionados con certificación de proces | \$755,000.00 | \$0.00 | \$755,000.00 | \$177,176.84 | \$177,176.84 | \$177,176.84 | \$177,176.84 | \$577,823.16 |
| 33304 | Otros servicios profesionales científicos y técnicos | \$4,102,000.00 | \$152,000.00 | \$4,254,000.00 | \$2,660,245.87 | \$2,660,245.87 | \$2,660,245.87 | \$2,056,575.53 | \$1,593,754.13 |
| 33400 | SERVICIOS DE CAPACITACIÓN | \$1,242,206.00 | \$0.00 | \$1,242,206.00 | \$318,258.23 | \$318,258.23 | \$318,258.23 | \$158,458.23 | \$923,947.77 |
| 33401 | Servicios de capacitación a servidores públicos | \$1,242,206.00 | \$0.00 | \$1,242,206.00 | \$318,258.23 | \$318,258.23 | \$318,258.23 | \$158,458.23 | \$923,947.77 |
| 33600 | SERVICIOS DE APOYO ADMINISTRATIVO, TR/ | \$341,714.00 | \$6,013.44 | \$347,727.44 | \$18,052.60 | \$18,052.60 | \$18,052.60 | \$18,052.60 | \$329,674.84 |
| 33601 | Servicios relacionados con traducciones | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 33602 | Otros servicios comerciales | \$77,180.00 | \$0.00 | \$77,180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$77,180.00 |
| 33603 | Impresión de documentos oficiales para la presta | \$50,834.00 | \$0.00 | \$50,834.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,834.00 |
| 33604 | Impresión y elaboración de material informativo di | \$45,700.00 | \$0.00 | \$45,700.00 | \$6,139.16 | \$6,139.16 | \$6,139.16 | \$6,139.16 | \$39,560.84 |



Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN


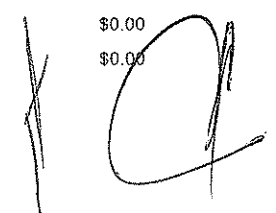
Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/jun./2019

Utr: Emma Violeta
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión 04/jul./2019 11:57 a. m.

| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---|------------------|------------------------------|--------------------|----------------------|-------------------|------------------|----------------|----------------|
| 33605 Información en medios masivos derivada de la op | \$158,000.00 | \$6,013.44 | \$164,013.44 | \$11,913.44 | \$11,913.44 | \$11,913.44 | \$11,913.44 | \$152,100.00 |
| 33800 SERVICIOS DE VIGILANCIA | \$684,000.00 | \$0.00 | \$684,000.00 | \$117,000.00 | \$117,000.00 | \$117,000.00 | \$117,000.00 | \$567,000.00 |
| 33801 Servicios de vigilancia | \$684,000.00 | \$0.00 | \$684,000.00 | \$117,000.00 | \$117,000.00 | \$117,000.00 | \$117,000.00 | \$567,000.00 |
| 33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y | \$289,000.00 | \$0.00 | \$289,000.00 | \$45,975.36 | \$45,975.36 | \$45,975.36 | \$45,975.36 | \$243,024.64 |
| 33903 Otros servicios profesionales, científicos y técnicos | \$289,000.00 | \$0.00 | \$289,000.00 | \$45,975.36 | \$45,975.36 | \$45,975.36 | \$45,975.36 | \$243,024.64 |
| 34000 SERVICIOS FINANCIEROS, BANCARIOS Y COM | \$140,500.00 | \$0.00 | \$140,500.00 | \$30,517.50 | \$30,517.50 | \$30,517.50 | \$30,517.50 | \$109,982.50 |
| 34100 SERVICIOS FINANCIEROS Y BANCARIOS | \$40,000.00 | \$0.00 | \$40,000.00 | \$21,302.24 | \$21,302.24 | \$21,302.24 | \$21,302.24 | \$18,697.76 |
| 34101 Servicios financieros y bancarios | \$15,000.00 | \$0.00 | \$15,000.00 | \$4,334.92 | \$4,334.92 | \$4,334.92 | \$4,334.92 | \$10,665.08 |
| 34102 Comisiones bancarias | \$25,000.00 | \$0.00 | \$25,000.00 | \$16,967.32 | \$16,967.32 | \$16,967.32 | \$16,967.32 | \$8,032.68 |
| 34500 SEGURO DE BIENES PATRIMONIALES | \$100,000.00 | \$0.00 | \$100,000.00 | \$8,922.34 | \$8,922.34 | \$8,922.34 | \$8,922.34 | \$91,077.66 |
| 34501 Seguros de bienes patrimoniales | \$100,000.00 | \$0.00 | \$100,000.00 | \$8,922.34 | \$8,922.34 | \$8,922.34 | \$8,922.34 | \$91,077.66 |
| 34700 FLETES Y MANIOBRAS | \$500.00 | \$0.00 | \$500.00 | \$292.92 | \$292.92 | \$292.92 | \$292.92 | \$207.08 |
| 34701 Fletes y maniobras | \$500.00 | \$0.00 | \$500.00 | \$292.92 | \$292.92 | \$292.92 | \$292.92 | \$207.08 |
| 35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, M | \$5,513,100.00 | \$0.00 | \$5,513,100.00 | \$1,510,792.11 | \$1,510,792.11 | \$1,510,792.11 | \$1,510,792.11 | \$4,002,307.89 |
| 35100 CONSERVACIÓN Y MANTENIMIENTO MENOR I | \$1,615,000.00 | \$0.00 | \$1,615,000.00 | \$207,585.88 | \$207,585.88 | \$207,585.88 | \$207,585.88 | \$1,407,414.12 |
| 35101 Mantenimiento y conservación de inmuebles para | \$1,565,000.00 | \$0.00 | \$1,565,000.00 | \$207,585.88 | \$207,585.88 | \$207,585.88 | \$207,585.88 | \$1,357,414.12 |
| 35102 Mantenimiento y conservación de inmuebles para | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIEN | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 35201 Instalación, Reparación y Mantenimiento de Mobil | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIEN | \$450,000.00 | \$0.00 | \$450,000.00 | \$12,384.40 | \$12,384.40 | \$12,384.40 | \$12,384.40 | \$437,615.60 |
| 35301 Instalación, Reparación y Mantenimiento de Equip | \$450,000.00 | \$0.00 | \$450,000.00 | \$12,384.40 | \$12,384.40 | \$12,384.40 | \$12,384.40 | \$437,615.60 |
| 35400 INSTALACIÓN, REPARACIÓN Y MANTENIMIEN | \$825,000.00 | \$0.00 | \$825,000.00 | \$43,591.20 | \$43,591.20 | \$43,591.20 | \$43,591.20 | \$781,408.80 |
| 35401 Instalación, reparación y mantenimiento de equipc | \$825,000.00 | \$0.00 | \$825,000.00 | \$43,591.20 | \$43,591.20 | \$43,591.20 | \$43,591.20 | \$781,408.80 |
| 35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO | \$174,000.00 | \$0.00 | \$174,000.00 | \$99,969.76 | \$99,969.76 | \$99,969.76 | \$99,969.76 | \$74,030.24 |
| 35501 Reparación, mantenimiento y conservación de eq | \$174,000.00 | \$0.00 | \$174,000.00 | \$99,969.76 | \$99,969.76 | \$99,969.76 | \$99,969.76 | \$74,030.24 |
| 35700 INSTALACIÓN, REPARACIÓN Y MANTENIMIEN | \$692,000.00 | \$0.00 | \$692,000.00 | \$254,906.39 | \$254,906.39 | \$254,906.39 | \$254,906.39 | \$437,093.61 |
| 35701 Instalación, reparación, mantenimiento y conserva | \$692,000.00 | \$0.00 | \$692,000.00 | \$254,906.39 | \$254,906.39 | \$254,906.39 | \$254,906.39 | \$437,093.61 |
| 35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC | \$1,438,100.00 | \$0.00 | \$1,438,100.00 | \$686,577.82 | \$686,577.82 | \$686,577.82 | \$686,577.82 | \$751,522.18 |
| 35801 Servicios de limpieza y Manejo de desechos. | \$1,438,100.00 | \$0.00 | \$1,438,100.00 | \$686,577.82 | \$686,577.82 | \$686,577.82 | \$686,577.82 | \$751,522.18 |
| 35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | \$314,000.00 | \$0.00 | \$314,000.00 | \$205,776.66 | \$205,776.66 | \$205,776.66 | \$205,776.66 | \$108,223.34 |
| 35901 Servicios de jardinería y fumigación | \$314,000.00 | \$0.00 | \$314,000.00 | \$205,776.66 | \$205,776.66 | \$205,776.66 | \$205,776.66 | \$108,223.34 |
| 36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUB | \$488,000.00 | \$0.00 | \$488,000.00 | \$100,240.22 | \$100,240.22 | \$100,240.22 | \$100,240.22 | \$387,759.78 |
| 36200 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS | \$488,000.00 | \$0.00 | \$488,000.00 | \$100,240.22 | \$100,240.22 | \$100,240.22 | \$100,240.22 | \$387,759.78 |
| 36201 Difusión de mensajes comerciales para promover | \$488,000.00 | \$0.00 | \$488,000.00 | \$100,240.22 | \$100,240.22 | \$100,240.22 | \$100,240.22 | \$387,759.78 |

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|---|------------------|------------------------------|--------------------|----------------------|-------------------|------------------|----------------|----------------|
| 37000 | SERVICIOS DE TRASLADOS Y VIÁTICOS | \$2,532,220.00 | \$0.00 | \$2,532,220.00 | \$638,235.82 | \$638,235.82 | \$638,235.82 | \$638,235.82 | \$1,893,984.18 |
| 37100 | PASAJES AÉREOS | \$16,500.00 | \$0.00 | \$16,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,500.00 |
| 37101 | Pasajes aéreos nacionales | \$16,500.00 | \$0.00 | \$16,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,500.00 |
| 37200 | PASAJES TERRESTRES | \$132,000.00 | \$0.00 | \$132,000.00 | \$11,476.64 | \$11,476.64 | \$11,476.64 | \$11,476.64 | \$120,523.36 |
| 37204 | Pasajes terrestres nacionales para servidores pút | \$132,000.00 | \$0.00 | \$132,000.00 | \$11,476.64 | \$11,476.64 | \$11,476.64 | \$11,476.64 | \$120,523.36 |
| 37500 | VIÁTICOS EN EL PAIS | \$2,383,720.00 | \$0.00 | \$2,383,720.00 | \$626,759.18 | \$626,759.18 | \$626,759.18 | \$626,759.18 | \$1,756,960.82 |
| 37501 | Viáticos nacionales | \$2,383,720.00 | \$0.00 | \$2,383,720.00 | \$626,759.18 | \$626,759.18 | \$626,759.18 | \$626,759.18 | \$1,756,960.82 |
| 38000 | SERVICIOS OFICIALES | \$5,309,247.00 | \$1,907,543.11 | \$7,216,790.11 | \$1,793,440.32 | \$1,793,440.32 | \$1,793,440.32 | \$1,704,300.32 | \$5,423,349.79 |
| 38200 | GASTOS DE ORDEN SOCIAL Y CULTURAL | \$1,268,547.00 | \$0.00 | \$1,268,547.00 | \$456,814.53 | \$456,814.53 | \$456,814.53 | \$456,814.53 | \$811,732.47 |
| 38201 | Gastos de orden social | \$1,268,547.00 | \$0.00 | \$1,268,547.00 | \$456,814.53 | \$456,814.53 | \$456,814.53 | \$456,814.53 | \$811,732.47 |
| 38300 | CONGRESOS Y CONVENCIONES | \$4,040,700.00 | \$1,907,543.11 | \$5,948,243.11 | \$1,336,625.79 | \$1,336,625.79 | \$1,336,625.79 | \$1,247,485.79 | \$4,611,617.32 |
| 38301 | Congresos y convenciones | \$4,040,700.00 | \$1,907,543.11 | \$5,948,243.11 | \$1,336,625.79 | \$1,336,625.79 | \$1,336,625.79 | \$1,247,485.79 | \$4,611,617.32 |
| 39000 | OTROS SERVICIOS GENERALES | \$900,900.00 | \$0.00 | \$900,900.00 | \$323,016.00 | \$323,016.00 | \$323,016.00 | \$266,818.00 | \$577,884.00 |
| 39200 | IMPUESTOS Y DERECHOS | \$32,900.00 | \$0.00 | \$32,900.00 | \$6,072.00 | \$6,072.00 | \$6,072.00 | \$6,072.00 | \$26,828.00 |
| 39202 | Valores de tránsito, placas, tarjetas y calcomanías | \$7,000.00 | \$0.00 | \$7,000.00 | \$5,394.00 | \$5,394.00 | \$5,394.00 | \$5,394.00 | \$1,608.00 |
| 39207 | Otros derechos | \$25,900.00 | \$0.00 | \$25,900.00 | \$678.00 | \$678.00 | \$678.00 | \$678.00 | \$25,222.00 |
| 39400 | SENTENCIAS Y RESOLUCIONES JUDICIALES I | \$360,000.00 | \$0.00 | \$360,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$360,000.00 |
| 39401 | Erogaciones por resoluciones por autoridad compe | \$360,000.00 | \$0.00 | \$360,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$360,000.00 |
| 39500 | PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC | \$8,000.00 | \$0.00 | \$8,000.00 | \$286.00 | \$286.00 | \$286.00 | \$286.00 | \$7,714.00 |
| 39501 | Penas, multas, accesorios y actualizaciones | \$8,000.00 | \$0.00 | \$8,000.00 | \$286.00 | \$286.00 | \$286.00 | \$286.00 | \$7,714.00 |
| 39800 | IMPUESTO SOBRE NÓMINAS Y OTROS QUE S | \$500,000.00 | \$0.00 | \$500,000.00 | \$316,658.00 | \$316,658.00 | \$316,658.00 | \$260,460.00 | \$183,342.00 |
| 39801 | Impuesto sobre nóminas y similares | \$500,000.00 | \$0.00 | \$500,000.00 | \$316,658.00 | \$316,658.00 | \$316,658.00 | \$260,460.00 | \$183,342.00 |
| 50000 | BIENES MUEBLES, INMUEBLES E INTAN | \$3,002,476.94 | \$1,178,346.92 | \$4,180,823.86 | \$1,306,527.84 | \$1,306,527.84 | \$1,306,527.84 | \$1,306,527.84 | \$2,874,296.02 |
| 51000 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$1,087,000.00 | \$411,070.04 | \$1,498,070.04 | \$505,090.64 | \$505,090.64 | \$505,090.64 | \$505,090.64 | \$992,979.40 |
| 51100 | MUEBLES DE OFICINA Y ESTANTERÍA | \$158,200.00 | \$0.00 | \$158,200.00 | \$61,243.99 | \$61,243.99 | \$61,243.99 | \$61,243.99 | \$96,956.01 |
| 51101 | Mobiliario | \$158,200.00 | \$0.00 | \$158,200.00 | \$61,243.99 | \$61,243.99 | \$61,243.99 | \$61,243.99 | \$96,956.01 |
| 51500 | EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS I | \$913,900.00 | \$411,070.04 | \$1,324,970.04 | \$432,933.95 | \$432,933.95 | \$432,933.95 | \$432,933.95 | \$892,036.09 |
| 51501 | Bienes informáticos | \$913,900.00 | \$411,070.04 | \$1,324,970.04 | \$432,933.95 | \$432,933.95 | \$432,933.95 | \$432,933.95 | \$892,036.09 |
| 51900 | OTRO MOBILIARIO Y EQUIPO DE ADMINISTRAI | \$14,900.00 | \$0.00 | \$14,900.00 | \$10,912.70 | \$10,912.70 | \$10,912.70 | \$10,912.70 | \$3,987.30 |
| 51901 | Equipo de administración | \$14,900.00 | \$0.00 | \$14,900.00 | \$10,912.70 | \$10,912.70 | \$10,912.70 | \$10,912.70 | \$3,987.30 |
| 52000 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR | \$260,500.00 | \$0.00 | \$260,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$260,500.00 |
| 52100 | EQUIPOS Y APARATOS AUDIOVISUALES | \$65,500.00 | \$0.00 | \$65,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$65,500.00 |
| 52101 | Equipos y aparatos audiovisuales | \$65,500.00 | \$0.00 | \$65,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$65,500.00 |
| 52300 | CÁMARAS FOTOGRÁFICAS Y DE VIDEO | \$65,000.00 | \$0.00 | \$65,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$65,000.00 |



Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

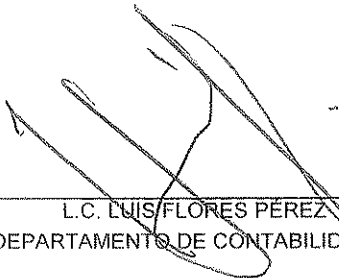
Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/jun./2019

Usu: Emma Violeta
Rep: rptEstadoAnalíticoPresupuestoEgresos


Fecha y hora de Impresión | 04/jul./2019 | 11:57 a. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|--|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 52301 | Cámaras fotográficas y de video | \$65,000.00 | \$0.00 | \$65,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$65,000.00 |
| 52900 | OTRO MOBILIARIO Y EQUIPO EDUCACIONAL | \$130,000.00 | \$0.00 | \$130,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$130,000.00 |
| 52903 | Otro mobiliario | \$130,000.00 | \$0.00 | \$130,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$130,000.00 |
| 53000 | EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO | \$989,122.94 | \$767,276.88 | \$1,756,399.82 | \$799,026.20 | \$799,026.20 | \$799,026.20 | \$799,026.20 | \$957,373.62 |
| 53100 | EQUIPO MÉDICO Y DE LABORATORIO | \$982,622.94 | \$767,276.88 | \$1,749,899.82 | \$799,026.20 | \$799,026.20 | \$799,026.20 | \$799,026.20 | \$950,873.62 |
| 53101 | Equipo médico y de laboratorio | \$982,622.94 | \$767,276.88 | \$1,749,899.82 | \$799,026.20 | \$799,026.20 | \$799,026.20 | \$799,026.20 | \$950,873.62 |
| 53200 | INSTRUMENTAL MÉDICO Y DE LABORATORIO | \$6,500.00 | \$0.00 | \$6,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,500.00 |
| 53201 | Instrumental médico y de laboratorio | \$6,500.00 | \$0.00 | \$6,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,500.00 |
| 54000 | VEHÍCULOS Y EQUIPO DE TRANSPORTE | \$550,000.00 | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$550,000.00 |
| 54100 | AUTOMÓVILES Y EQUIPO TERRESTRE | \$550,000.00 | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$550,000.00 |
| 54103 | Vehículos y equipos terrestres destinados a servir | \$550,000.00 | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$550,000.00 |
| 56000 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$7,500.00 | \$0.00 | \$7,500.00 | \$2,411.00 | \$2,411.00 | \$2,411.00 | \$2,411.00 | \$5,089.00 |
| 56700 | HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS | \$7,500.00 | \$0.00 | \$7,500.00 | \$2,411.00 | \$2,411.00 | \$2,411.00 | \$2,411.00 | \$5,089.00 |
| 56701 | Herramientas y maquinas herramienta | \$7,500.00 | \$0.00 | \$7,500.00 | \$2,411.00 | \$2,411.00 | \$2,411.00 | \$2,411.00 | \$5,089.00 |
| 59000 | ACTIVOS INTANGIBLES | \$108,354.00 | \$0.00 | \$108,354.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108,354.00 |
| 59100 | SOFTWARE | \$108,354.00 | \$0.00 | \$108,354.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108,354.00 |
| 59101 | Software | \$108,354.00 | \$0.00 | \$108,354.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108,354.00 |
| 60000 | INVERSIÓN PÚBLICA | \$1,969,466.00 | \$1,512,126.94 | \$3,481,592.94 | \$1,512,126.94 | \$1,512,126.94 | \$1,512,126.94 | \$1,512,126.94 | \$1,969,466.00 |
| 61000 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$1,969,466.00 | \$1,512,126.94 | \$3,481,592.94 | \$1,512,126.94 | \$1,512,126.94 | \$1,512,126.94 | \$1,512,126.94 | \$1,969,466.00 |
| 61200 | EDIFICACIÓN NO HABITACIONAL | \$1,969,466.00 | \$1,512,126.94 | \$3,481,592.94 | \$1,512,126.94 | \$1,512,126.94 | \$1,512,126.94 | \$1,512,126.94 | \$1,969,466.00 |
| 61202 | Infraestructura educativa y de investigación | \$1,969,466.00 | \$1,512,126.94 | \$3,481,592.94 | \$1,512,126.94 | \$1,512,126.94 | \$1,512,126.94 | \$1,512,126.94 | \$1,969,466.00 |
| Total | | \$74,880,411.00 | \$6,324,396.12 | \$81,204,807.12 | \$29,416,545.86 | \$29,416,545.86 | \$29,416,545.86 | \$27,468,678.78 | \$51,788,261.00 |

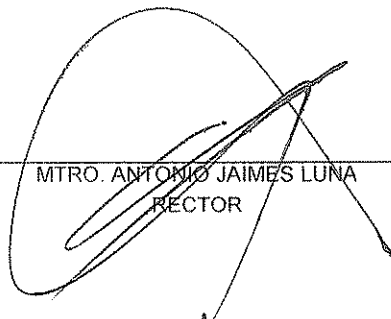
| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|------------------|------------------------------|--------------------|----------------------|-------------------|------------------|--------|--------------|
|---------------------------|------------------|------------------------------|--------------------|----------------------|-------------------|------------------|--------|--------------|



L.C. LUIS FLORES PÉREZ
JEFE DEL DEPARTAMENTO DE CONTABILIDAD Y FINANZAS



ARQ. JOSÉ FRANCISCO ÁLVAREZ CORTÉS
SECRETARIO DE ADMINISTRACIÓN



MTRO. ANTONIO JAIMES LUNA
RECTOR