



Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado Analítico Mensual de Ingresos

Al 30/jun/2018

Usu: Emma Violeta
Rep: rptAnalíticoPresupuestoIngresos

Fecha y hora de Impresión | 03/jul/2018
02:01 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
71 Ingresos por Venta de Bienes y Servicio:	\$992,864.00	\$38,029.00	\$98,328.43	\$49,650.50	\$60,189.00	\$68,109.50	\$282,806.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,113.06	\$395,750.94
71-02 Ingresos por Venta de Servicios de Orga	\$992,864.00	\$38,029.00	\$98,328.43	\$49,650.50	\$60,189.00	\$68,109.50	\$282,806.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,113.06	\$395,750.94
71-02-2 Ingresos por Venta de Servicios de Or	\$992,864.00	\$38,029.00	\$98,328.43	\$49,650.50	\$60,189.00	\$68,109.50	\$282,806.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,113.06	\$395,750.94
71-02-2- Constancias con calificación	\$11,800.00	\$616.00	\$1,176.00	\$2,130.00	\$280.00	\$413.00	\$708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,323.00	\$6,477.00
71-02-2- Constancias sin calificación	\$28,500.00	\$810.00	\$4,102.00	\$1,242.00	\$918.00	\$627.00	\$909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,608.00	\$19,892.00
71-02-2- Credencial	\$40,600.00	\$1,045.00	\$2,585.00	\$440.00	\$660.00	\$406.00	\$290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,426.00	\$35,174.00
71-02-2- Resello de credencial	\$33,300.00	\$4,270.00	\$7,420.00	\$2,101.00	\$1,717.00	\$925.00	\$222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,655.00	\$16,645.00
71-02-2- Reposición de credencial	\$2,020.00	\$285.00	\$0.00	\$182.00	\$190.00	\$101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$758.00	\$1,262.00
71-02-2- Acto protocolario de titulación	\$182,520.00	\$13,300.00	\$11,400.00	\$9,500.00	\$11,528.00	\$22,308.00	\$12,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,204.00	\$102,316.00
71-02-2- Emisión de Título	\$86,400.00	\$6,300.00	\$5,400.00	\$4,500.00	\$5,460.00	\$10,560.00	\$5,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,980.00	\$48,420.00
71-02-2- Integración de expediente	\$36,450.00	\$2,660.00	\$2,280.00	\$1,900.00	\$2,305.00	\$4,455.00	\$2,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,030.00	\$20,420.00
71-02-2- Certificado	\$97,280.00	\$1,140.00	\$2,850.00	\$1,142.00	\$1,140.00	\$1,824.00	\$9,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,216.00	\$80,064.00
71-02-2- Ficha ingreso licenciatura	\$156,300.00	\$0.00	\$16,040.00	\$16,842.00	\$29,082.00	\$18,537.00	\$39,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,579.00	\$36,721.00
71-02-2- Inscripción y reinscripción de maestrí	\$13,345.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$10,845.00
71-02-2- Tarjeta de impresión	\$5,200.00	\$375.00	\$1,100.00	\$200.00	\$175.00	\$129.00	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,239.00	\$2,961.00
71-02-2- Kardex	\$5,400.00	\$102.00	\$408.00	\$1,071.00	\$510.00	\$270.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,901.00	\$2,499.00
71-02-2- Ficha ingreso maestría	\$1,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,330.00
71-02-2- Trámite de revalidaciones/equivalenc	\$1,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,065.00
71-02-2- Alta de internet en equipo personales	\$8,880.00	\$980.00	\$3,220.00	\$350.00	\$140.00	\$0.00	\$74.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,764.00	\$4,116.00
71-02-2- Examen global de curso ordinario	\$1,335.00	\$251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251.00	\$1,084.00
71-02-2- Examen global de inglés	\$2,670.00	\$0.00	\$0.00	\$1,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,002.00	\$1,668.00
71-02-2- Certificado parcial	\$3,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,045.00
71-02-2- Duplicado de certificado	\$3,050.00	\$0.00	\$572.00	\$0.00	\$0.00	\$0.00	\$610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,182.00	\$1,868.00
71-02-2- Baja definitiva	\$10,660.00	\$0.00	\$500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$8,660.00
71-02-2- Registro extemporáneo	\$26,040.00	\$1,225.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,625.00	\$23,415.00
71-02-2- Gestión de cédula profesional	\$96,030.00	\$1,000.00	\$32,000.00	\$3,000.00	\$6,000.00	\$6,402.00	\$4,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,670.00	\$43,360.00
71-02-2- Duplicado de acta de titulación	\$6,404.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$4,904.00
71-02-2- Aportación para Fotocopiado	\$11,000.00	\$0.00	\$1,000.50	\$0.00	\$0.00	\$1,000.50	\$2,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,002.00	\$6,998.00
71-02-2- Productos financieros	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,290.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,290.63	-\$80,290.63
71-02-2- Cuotas de aportación voluntarias	\$1,740.00	\$926.00	\$4,830.93	\$1,000.50	\$40.00	\$84.00	\$3,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,847.43	-\$9,107.43
71-02-2- Multa de Biblioteca	\$500.00	\$244.00	\$44.00	\$48.00	\$44.00	\$68.00	\$112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00	-\$60.00
91 Transferencias Internas y Asignaciones :	\$71,914,388.00	\$5,992,863.00	\$5,992,863.00	\$5,992,863.00	\$5,992,863.00	\$5,992,863.00	\$5,992,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,957,178.00	\$35,957,210...
91-001 Recurso Federal	\$35,957,194.00	\$2,996,431.00	\$2,996,431.00	\$2,996,431.00	\$2,996,431.00	\$2,996,431.00	\$2,996,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,978,586.00	\$17,978,608...
91-002 Recurso Estatal	\$35,957,194.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,978,592.00	\$17,978,602...
Total	\$72,907,252.00	\$6,030,892.00	\$6,091,191.43	\$6,042,513.50	\$6,053,052.00	\$6,060,972.50	\$6,275,669.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,554,291.06	\$36,352,960.94



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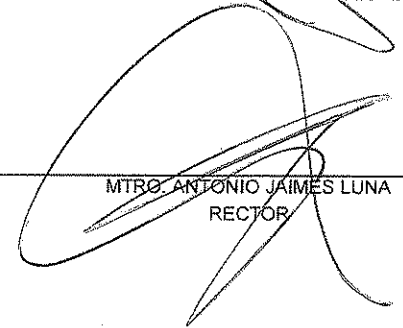
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 L.C. LUIS FLORES PEREZ
 JEFE DEL DEPARTAMENTO DE CONTABILIDAD Y FINANZAS


 ARQ. JOSE FRANCISCO ALVAREZ CORTES
 SECRETARIO DE ADMINISTRACIÓN


 MTRQ. ANTONIO JAIMES LUNA
 RECTOR

BAJO PROTESTA DE DECIR VERDAD
 DECLARAMOS QUE LOS ESTADOS
 FINANCIEROS Y SUS NOTAS, SON
 RAZONABLEMENTE CORRECTOS Y
 SON RESPONSABILIDAD DEL EMISOR.