



Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado Analítico Mensual de Ingresos
Al 31/mar/2018

Usu: Emma Violeta
 Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión 06/abr/2018 06:41 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
71 Ingresos por Venta de Bienes y Servicio:	\$992,864.00	\$38,029.00	\$98,328.43	\$49,650.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,007.93	\$806,856.07
71-02 Ingresos por Venta de Servicios de Orga	\$992,864.00	\$38,029.00	\$98,328.43	\$49,650.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,007.93	\$806,856.07
71-02-2 Ingresos por Venta de Servicios de Or	\$992,864.00	\$38,029.00	\$98,328.43	\$49,650.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,007.93	\$806,856.07
71-02-2- Constancias con calificación	\$11,800.00	\$616.00	\$1,176.00	\$2,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,922.00	\$7,878.00
71-02-2- Constancias sin calificación	\$28,500.00	\$810.00	\$4,102.00	\$1,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,154.00	\$22,346.00
71-02-2- Credencial	\$40,600.00	\$1,045.00	\$2,585.00	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,070.00	\$36,530.00
71-02-2- Resello de credencial	\$33,300.00	\$4,270.00	\$7,420.00	\$2,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,791.00	\$19,509.00
71-02-2- Reposición de credencial	\$2,020.00	\$285.00	\$0.00	\$182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467.00	\$1,553.00
71-02-2- Acto protocolario de titulación	\$182,520.00	\$13,300.00	\$11,400.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,200.00	\$148,320.00
71-02-2- Emisión de Título	\$86,400.00	\$6,300.00	\$5,400.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,200.00	\$70,200.00
71-02-2- Integración de expediente	\$36,450.00	\$2,660.00	\$2,280.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,840.00	\$29,610.00
71-02-2- Certificado	\$97,280.00	\$1,140.00	\$2,850.00	\$1,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,132.00	\$92,148.00
71-02-2- Ficha ingreso licenciatura	\$156,300.00	\$0.00	\$16,040.00	\$16,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,882.00	\$123,418.00
71-02-2- Inscripción y reinscripción de maestri	\$13,345.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$10,845.00
71-02-2- Tarjeta de impresión	\$5,200.00	\$375.00	\$1,100.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,675.00	\$3,525.00
71-02-2- Kardex	\$6,400.00	\$102.00	\$408.00	\$1,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.00	\$3,819.00
71-02-2- Ficha ingreso maestria	\$1,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,330.00
71-02-2- Trámite de revalidaciones/equivalenc	\$1,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,065.00
71-02-2- Alta de internet en equipo personales	\$8,880.00	\$980.00	\$3,220.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,550.00	\$4,330.00
71-02-2- Examen global de curso ordinario	\$1,335.00	\$251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251.00	\$1,084.00
71-02-2- Examen global de inglés	\$2,670.00	\$0.00	\$0.00	\$1,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,002.00	\$1,668.00
71-02-2- Certificado parcial	\$3,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,045.00
71-02-2- Duplicado de certificado	\$3,050.00	\$0.00	\$572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572.00	\$2,478.00
71-02-2- Baja definitiva	\$10,660.00	\$0.00	\$500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$8,660.00
71-02-2- Registro extemporáneo	\$26,040.00	\$1,225.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,625.00	\$23,415.00
71-02-2- Gestión de cédula profesional	\$96,030.00	\$1,000.00	\$32,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$60,030.00
71-02-2- Duplicado de acta de titulación	\$6,404.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$4,904.00
71-02-2- Aportación para Fotocopiado	\$11,000.00	\$0.00	\$1,000.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.50	\$9,999.50
71-02-2- Productos financieros	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
71-02-2- Cuotas de aportación voluntarias	\$1,740.00	\$926.00	\$4,830.93	\$1,000.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,757.43	-\$5,017.43
71-02-2- Multa de Biblioteca	\$500.00	\$244.00	\$44.00	\$48.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336.00	\$164.00
91 Transferencias Internas y Asignaciones :	\$71,914,388.00	\$5,992,863.00	\$5,992,863.00	\$5,992,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,978,589.00	\$53,935,799...
91-001 Recurso Federal	\$35,957,194.00	\$2,996,431.00	\$2,996,431.00	\$2,996,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,989,293.00	\$26,967,901...
91-002 Recurso Estatal	\$35,957,194.00	\$2,996,432.00	\$2,996,432.00	\$2,996,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,989,296.00	\$26,967,898...
Total	\$72,907,252.00	\$6,030,892.00	\$6,091,191.43	\$6,042,513.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,164,586.93	\$54,742,655.07

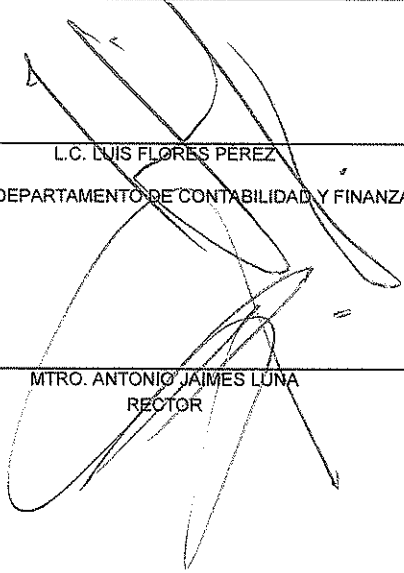
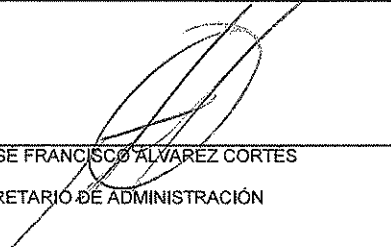
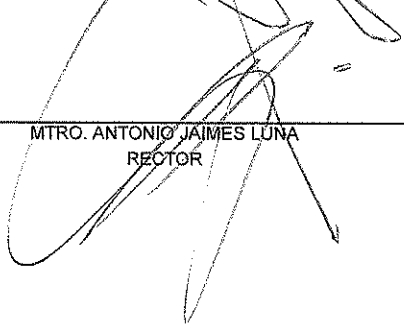


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 L.C. LUIS FLORES PEREZ JEFE DEL DEPARTAMENTO DE CONTABILIDAD Y FINANZAS	 ARQ. JOSE FRANCISCO ALVAREZ CORTES SECRETARIO DE ADMINISTRACIÓN
 MTRO. ANTONIO JAIMES LUNA RECTOR	

BAJO PROTESTA DE DECIR VERDAD
 DECLARAMOS QUE LOS ESTADOS
 FINANCIEROS Y SUS NOTAS, SON
 RAZONABLEMENTE CORRECTOS Y
 SON RESPONSABILIDAD DEL EMISOR.