



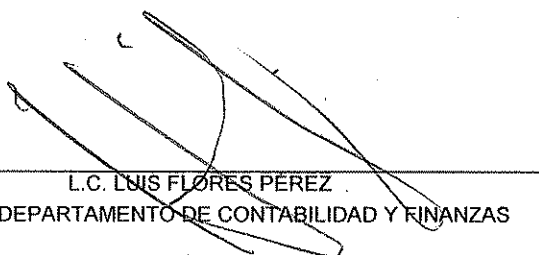
| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| <u>71</u> INGRESOS POR VENTA DE BIENES Y SERVICIOS DE OJ | \$992,864.00 | \$0.00 | \$992,864.00 | \$186,007.93 | \$186,007.93 | \$0.00 | 18.73 % |
| <u>71-02</u> INGRESOS POR VENTA DE BIENES Y SERVICIOS DE OJ | \$992,864.00 | \$0.00 | \$992,864.00 | \$186,007.93 | \$186,007.93 | \$0.00 | 18.73 % |
| Ingresos por Venta de Servicios de Organismos Descentral | \$992,864.00 | \$0.00 | \$992,864.00 | \$186,007.93 | \$186,007.93 | \$0.00 | 18.73 % |
| Constancias con calificación | \$11,800.00 | \$0.00 | \$11,800.00 | \$3,922.00 | \$3,922.00 | \$0.00 | 33.23 % |
| Constancias sin calificación | \$28,500.00 | \$0.00 | \$28,500.00 | \$6,154.00 | \$6,154.00 | \$0.00 | 21.59 % |
| Credencial | \$40,600.00 | \$0.00 | \$40,600.00 | \$4,070.00 | \$4,070.00 | \$0.00 | 10.02 % |
| Resello de credencial | \$33,300.00 | \$0.00 | \$33,300.00 | \$13,791.00 | \$13,791.00 | \$0.00 | 41.41 % |
| Reposición de credencial | \$2,020.00 | \$0.00 | \$2,020.00 | \$467.00 | \$467.00 | \$0.00 | 23.11 % |
| Acto protocolario de titulación | \$182,520.00 | \$0.00 | \$182,520.00 | \$34,200.00 | \$34,200.00 | \$0.00 | 18.73 % |
| Emisión de Título | \$86,400.00 | \$0.00 | \$86,400.00 | \$16,200.00 | \$16,200.00 | \$0.00 | 18.75 % |
| Integración de expediente | \$36,450.00 | \$0.00 | \$36,450.00 | \$6,840.00 | \$6,840.00 | \$0.00 | 18.76 % |
| Certificado | \$97,280.00 | \$0.00 | \$97,280.00 | \$5,132.00 | \$5,132.00 | \$0.00 | 5.27 % |
| Ficha ingreso licenciatura | \$156,300.00 | \$0.00 | \$156,300.00 | \$32,882.00 | \$32,882.00 | \$0.00 | 21.03 % |
| Inscripción y reinscripción de maestría | \$13,345.00 | \$0.00 | \$13,345.00 | \$2,500.00 | \$2,500.00 | \$0.00 | 18.73 % |
| Tarjeta de impresión | \$5,200.00 | \$0.00 | \$5,200.00 | \$1,675.00 | \$1,675.00 | \$0.00 | 32.21 % |
| Kardex | \$5,400.00 | \$0.00 | \$5,400.00 | \$1,581.00 | \$1,581.00 | \$0.00 | 29.27 % |
| Ficha ingreso maestría | \$1,330.00 | \$0.00 | \$1,330.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Trámite de revalidaciones/equivalencias. | \$1,065.00 | \$0.00 | \$1,065.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Alta de internet en equipo personales(semestre) | \$8,880.00 | \$0.00 | \$8,880.00 | \$4,550.00 | \$4,550.00 | \$0.00 | 51.23 % |
| Examen global de curso ordinario | \$1,335.00 | \$0.00 | \$1,335.00 | \$251.00 | \$251.00 | \$0.00 | 18.80 % |
| Examen global de inglés | \$2,670.00 | \$0.00 | \$2,670.00 | \$1,002.00 | \$1,002.00 | \$0.00 | 37.52 % |
| Certificado parcial | \$3,045.00 | \$0.00 | \$3,045.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Duplicado de certificado | \$3,050.00 | \$0.00 | \$3,050.00 | \$572.00 | \$572.00 | \$0.00 | 18.75 % |
| Baja definitiva | \$10,660.00 | \$0.00 | \$10,660.00 | \$2,000.00 | \$2,000.00 | \$0.00 | 18.76 % |
| Registro extemporáneo | \$26,040.00 | \$0.00 | \$26,040.00 | \$2,625.00 | \$2,625.00 | \$0.00 | 10.08 % |
| Gestión de cédula profesional | \$96,030.00 | \$0.00 | \$96,030.00 | \$36,000.00 | \$36,000.00 | \$0.00 | 37.48 % |
| Duplicado de acta de titulación | \$6,404.00 | \$0.00 | \$6,404.00 | \$1,500.00 | \$1,500.00 | \$0.00 | 23.42 % |
| Aportación para Fotocopiado | \$11,000.00 | \$0.00 | \$11,000.00 | \$1,000.50 | \$1,000.50 | \$0.00 | 9.09 % |
| Productos financieros | \$120,000.00 | \$0.00 | \$120,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Cuotas de aportación voluntarias | \$1,740.00 | \$0.00 | \$1,740.00 | \$6,757.43 | \$6,757.43 | \$0.00 | 388.35 % |
| Multa de Biblioteca | \$500.00 | \$0.00 | \$500.00 | \$336.00 | \$336.00 | \$0.00 | 67.20 % |
| <u>91</u> TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SE | \$71,914,388.00 | \$0.00 | \$71,914,388.00 | \$17,978,589.00 | \$17,978,589.00 | \$0.00 | 24.99 % |
| Recurso Federal | \$35,957,194.00 | \$0.00 | \$35,957,194.00 | \$8,989,293.00 | \$8,989,293.00 | \$0.00 | 24.99 % |
| Recurso Estatal | \$35,957,194.00 | \$0.00 | \$35,957,194.00 | \$8,989,296.00 | \$8,989,296.00 | \$0.00 | 24.99 % |

MTRO. ANTONIO JAIMES LUNA
RECTOR

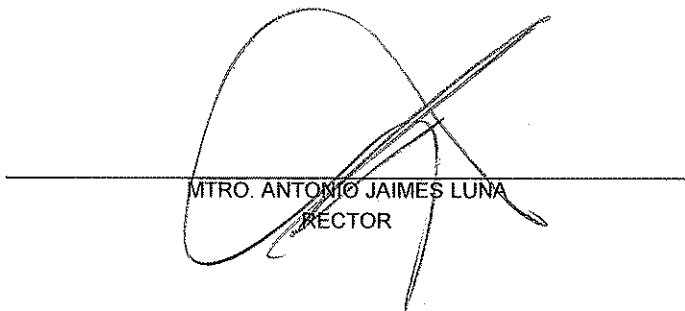
ARO. JOSÉ FRANCISCO ALVAREZ CORTÉS
SECRETARIO DE ADMINISTRACIÓN



| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) % |
|--------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| Total | \$72,907,252.00 | \$0.00 | \$72,907,252.00 | \$18,164,596.93 | \$18,164,596.93 | \$0.00 | 24.91 % |


L.C. LUIS FLORES PÉREZ
JEFE DEL DEPARTAMENTO DE CONTABILIDAD Y FINANZAS


ARQ. JOSÉ FRANCISCO ALVAREZ CORTÉS
SECRETARIO DE ADMINISTRACIÓN


MTRO. ANTONIO JAIMES LUNA
RECTOR

BAJO PROTESTA DE DECIR VERDAD
DECLARAMOS QUE LOS ESTADOS
FINANCIEROS Y SUS NOTAS, SON
RAZONABLEMENTE CORRECTOS Y
SON RESPONSABILIDAD DEL EMISOR.