



Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Económica (por Tipo de Gasto)

[Del 01/ene/2016 Al 31/dic/2016]

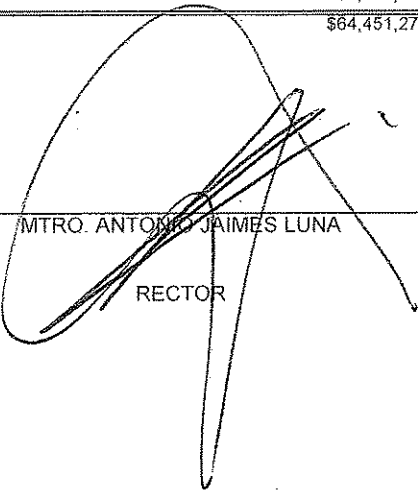
Fecha y 27/feb/2017

hora de Impresión 03:32 p.m.

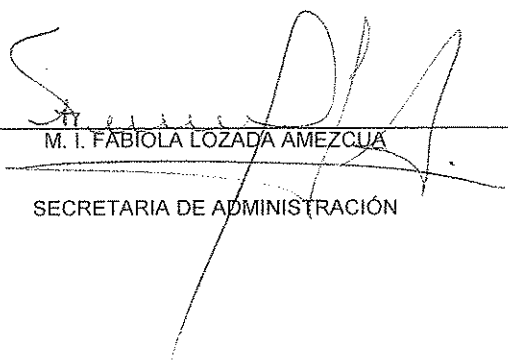
Usu: Violeta

Rep: rptEstadoPresupuestoEgresos_CL2

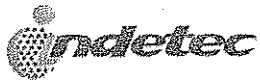
| Concepto | Egresos | | | | | Subejercicio |
|--------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| 1 Gasto Corriente | \$60,488,883.38 | -\$1,876,040.43 | \$58,612,842.95 | \$54,205,321.21 | \$50,275,960.28 | \$4,407,521.74 |
| 2 Gasto de Capital | \$3,962,390.62 | \$8,815,770.18 | \$12,778,160.80 | \$5,592,963.53 | \$2,790,703.13 | \$7,185,197.27 |
| Total | \$64,451,274.00 | \$6,939,729.75 | \$71,391,003.75 | \$59,798,284.74 | \$53,066,663.41 | \$11,592,719.01 |



MTRO. ANTONIO JAIMES LUNA
RECTOR



M. I. FABIOLA LOZADA AMEZCUA
SECRETARIA DE ADMINISTRACIÓN



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ESTADO DE MICHOACAN

Estado Analítico del Ejercicio Presupuesto de Egresos

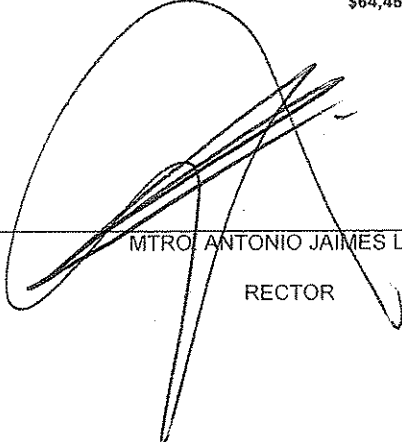
Clasificación Administrativa
| Del 01/ene/2016 Al 31/dic/2016

Fecha y | 27/feb/2017

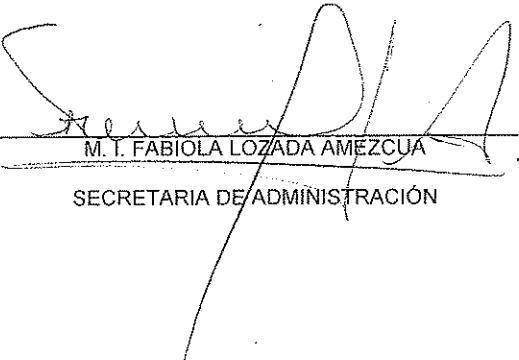
hora de Impresión | 03:33 p.m.

Usu: Violeta
Rep: rptEstadoPresupuestoEgresos_UA3

| Ejercicio del Presupuesto | Egreso Aprobado | Ampliaciones / (Reducciones) | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|---|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 2112 Entidades Paraestatales y Fideicomisos No Empresariales y No Monetarios | | | | | | | | |
| 00 | | | | | | | | |
| 211201 RECTORÍA | \$6,788,246.04 | -\$1,458,634.70 | \$5,329,611.34 | \$5,141,966.98 | \$5,141,966.98 | \$5,099,543.40 | \$5,010,476.33 | \$187,644.36 |
| 211202 SECRETARÍA DE PLANEACIÓN Y VINCULACIÓN | \$12,184,499.51 | \$4,358.73 | \$12,188,858.24 | \$12,188,858.24 | \$11,117,930.65 | \$10,896,269.79 | \$10,673,452.86 | \$1,070,927.59 |
| 211203 SECRETARÍA ACADÉMICA | \$32,186,266.35 | \$8,296,650.47 | \$40,482,916.82 | \$40,071,848.06 | \$30,486,421.54 | \$27,331,713.79 | \$25,911,495.27 | \$9,996,495.28 |
| 211204 SECRETARÍA DE ADMINISTRACIÓN | \$13,292,262.10 | \$97,355.25 | \$13,389,617.35 | \$13,051,965.57 | \$13,051,965.57 | \$11,655,467.11 | \$11,471,228.95 | \$337,651.78 |
| Entidades Paraestatales y Fideicomisos No Emj | \$64,451,274.00 | \$6,939,729.75 | \$71,391,003.75 | \$70,454,638.85 | \$59,798,284.74 | \$54,982,994.09 | \$53,066,653.41 | \$11,592,719.01 |
| Total Final | \$64,451,274.00 | \$6,939,729.75 | \$71,391,003.75 | \$70,454,638.85 | \$59,798,284.74 | \$54,982,994.09 | \$53,066,653.41 | \$11,592,719.01 |



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