



Usr: Violeta  
Rep: rptAnaliticoPresupuestoIngresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo  
ESTADO DE MICHOACAN  
Estado Analítico Mensual de Ingresos  
Al 31/dic/2016

Fecha y 27/feb/2017  
hora de impresión 03:18 p.m.

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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
71 Ingresos por Venta de Bienes y Servicios	\$976,929.28	\$60,413.28	\$69,776.67	\$64,168.69	\$75,897.11	\$63,892.65	\$150,307.25	\$102,084.20	\$107,831.59	\$102,788.52	\$61,483.44	\$83,314.38	\$34,971.50	\$976,929.28	\$0.00
71-02 Ingresos por Venta de Servicios de Organismo	\$976,929.28	\$60,413.28	\$69,776.67	\$64,168.69	\$75,897.11	\$63,892.65	\$150,307.25	\$102,084.20	\$107,831.59	\$102,788.52	\$61,483.44	\$83,314.38	\$34,971.50	\$976,929.28	\$0.00
71-02-2 Ingresos por Venta de Servicios de Organismo	\$976,929.28	\$60,413.28	\$69,776.67	\$64,168.69	\$75,897.11	\$63,892.65	\$150,307.25	\$102,084.20	\$107,831.59	\$102,788.52	\$61,483.44	\$83,314.38	\$34,971.50	\$976,929.28	\$0.00
71-02-2-1 Constancias con calificación	\$10,762.50	\$825.00	\$1,430.00	\$1,815.00	\$605.00	\$1,375.00	\$2,104.50	\$111.50	\$777.00	\$610.50	\$333.00	\$221.50	\$554.50	\$10,762.50	\$0.00
71-02-2-2 Constancias sin calificación	\$34,880.51	\$1,300.00	\$6,200.50	\$2,305.00	\$1,100.00	\$4,000.00	\$4,526.51	\$154.00	\$2,573.50	\$7,055.50	\$1,596.50	\$978.50	\$3,090.50	\$34,880.51	\$0.00
71-02-2-3 Credencial	\$26,620.21	\$770.00	\$605.00	\$660.00	\$165.00	\$495.00	\$385.01	\$220.00	\$9,295.00	\$10,835.20	\$1,650.00	\$1,155.00	\$385.00	\$26,620.21	\$0.00
71-02-2-4 Resello de credencial	\$7,860.00	\$1,470.00	\$3,115.00	\$1,595.00	\$315.00	\$735.00	\$455.00	\$70.00	\$35.00	\$0.00	\$0.00	\$70.00	\$0.00	\$7,860.00	\$0.00
71-02-2-5 Reposición de credencial	\$1,995.00	\$285.00	\$285.00	\$190.00	\$190.00	\$285.00	\$0.00	\$0.00	\$190.00	\$95.00	\$0.00	\$95.00	\$380.00	\$1,995.00	\$0.00
71-02-2-6 Acto protocolario de titulación	\$150,100.00	\$15,200.00	\$11,400.00	\$11,400.00	\$17,100.00	\$9,500.00	\$17,100.00	\$1,900.00	\$15,200.00	\$17,100.00	\$5,700.00	\$13,300.00	\$15,200.00	\$150,100.00	\$0.00
71-02-2-7 Emisión de Título	\$71,100.00	\$7,200.00	\$5,400.00	\$5,400.00	\$8,100.00	\$4,500.00	\$8,100.00	\$900.00	\$7,200.00	\$8,100.00	\$2,700.00	\$6,300.00	\$7,200.00	\$71,100.00	\$0.00
71-02-2-8 Integración de expediente	\$30,020.00	\$3,040.00	\$2,280.00	\$2,280.00	\$3,420.00	\$1,900.00	\$3,420.00	\$380.00	\$3,040.00	\$3,420.00	\$1,140.00	\$2,660.00	\$3,040.00	\$30,020.00	\$0.00
71-02-2-9 Certificado	\$72,961.01	\$570.00	\$570.00	\$570.00	\$0.00	\$570.00	\$55,290.00	\$6,271.01	\$5,700.00	\$1,710.00	\$1,710.00	\$0.00	\$0.00	\$72,961.01	\$0.00
71-02-2-10 Ficha ingreso licenciatura	\$143,400.00	\$0.00	\$0.00	\$17,208.00	\$24,856.00	\$18,642.00	\$39,674.00	\$33,460.00	\$9,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,400.00	\$0.00
71-02-2-11 Inscripción y reinscripción de maestri	\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$2,500.00	\$20,000.00	\$0.00
71-02-2-12 Tarjeta de impresión	\$3,350.00	\$500.00	\$425.00	\$75.00	\$225.00	\$100.00	\$225.00	\$0.00	\$750.00	\$350.00	\$225.00	\$150.00	\$325.00	\$3,350.00	\$0.00
71-02-2-13 Kardex	\$4,222.00	\$150.00	\$250.00	\$1,100.00	\$250.00	\$400.00	\$252.50	\$253.00	\$454.50	\$353.50	\$556.50	\$101.00	\$101.00	\$4,222.00	\$0.00
71-02-2-14 Alta de internet en equipo personales	\$6,390.00	\$1,140.00	\$1,540.00	\$70.00	\$140.00	\$0.00	\$0.00	\$0.00	\$2,590.00	\$770.00	\$70.00	\$70.00	\$0.00	\$6,390.00	\$0.00
71-02-2-15 Examen global de curso ordinario	\$1,001.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,001.00	\$0.00
71-02-2-16 Certificado parcial	\$5,130.00	\$0.00	\$1,140.00	\$0.00	\$1,710.00	\$2,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,130.00	\$0.00
71-02-2-17 Duplicado de certificado	\$1,141.00	\$0.00	\$570.00	\$0.00	\$0.00	\$0.00	\$571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141.00	\$0.00
71-02-2-18 Baja definitiva	\$3,000.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00
71-02-2-19 Registro extemporáneo	\$29,751.50	\$11,550.00	\$4,551.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$29,751.50	\$0.00
71-02-2-20 Gestión de cédula profesional	\$61,999.99	\$5,000.00	\$14,999.99	\$7,000.00	\$1,000.00	\$5,000.00	\$6,000.00	\$3,000.00	\$10,000.00	\$7,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$61,999.99	\$0.00
71-02-2-21 Aportación para Fotocopiado	\$11,002.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.50	\$1,000.50	\$1,000.50	\$1,000.50	\$11,002.00	\$0.00
71-02-2-22 Productos financieros	\$197,772.29	\$5,734.28	\$7,485.68	\$10,808.69	\$13,204.06	\$6,050.65	\$3,964.12	\$18,565.78	\$21,296.59	\$25,588.82	\$39,997.44	\$45,076.18	\$0.00	\$197,772.29	\$0.00
71-02-2-23 Libro Arte y Creatividad, representac	\$320.00	\$0.00	\$320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00	\$0.00
71-02-2-24 Otros.	\$68,732.27	\$357.00	\$5.00	\$0.00	\$5.05	\$3,620.00	\$3,011.61	\$35,798.91	\$2,457.00	\$12,471.50	\$46.50	\$10,908.70	\$51.00	\$68,732.27	\$0.00
71-02-2-25 Multa de Biblioteca	\$1,378.00	\$322.00	\$276.00	\$4.00	\$12.00	\$16.00	\$228.00	\$0.00	\$112.00	\$28.00	\$8.00	\$228.00	\$144.00	\$1,378.00	\$0.00
71-02-2-26 Libro Documentos para la historia de	\$104.00	\$0.00	\$104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.00	\$0.00
71-02-2-27 Libro Migración a debate. Surcando	\$5,546.00	\$0.00	\$3,384.00	\$188.00	\$0.00	\$1,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,546.00	\$0.00
71-02-2-28 Libro Configuración territorial en La Ci	\$65.00	\$0.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00	\$0.00
71-02-2-29 Libros ejercicios anteriores	\$1,725.00	\$0.00	\$1,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,725.00	\$0.00
71-02-2-30 Constancia de inicio de servicio socia	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00
71-02-2-31 Manual de Microbiología	\$2,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,950.00	\$0.00
71-02-2-32 Duplicado de acta de titulación	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00

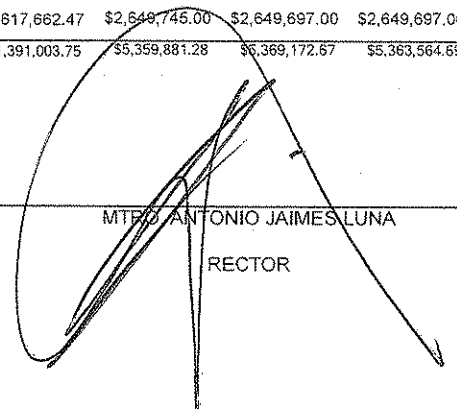


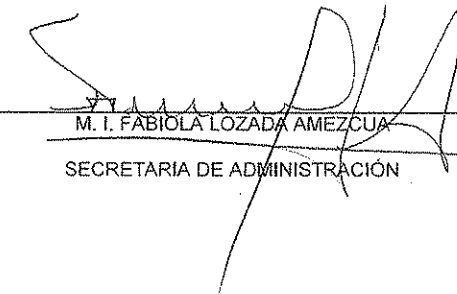
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 ESTADO DE MICHOACAN  
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 Al 31/dic/2016

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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia	
91 Transferencias Internas y Asignaciones :	\$31,796,412.00	\$2,649,723.00	\$2,649,699.00	\$2,649,699.00	\$2,649,699.00	\$2,649,699.00	\$2,649,699.00	\$2,649,699.00	\$2,649,699.00	\$2,649,699.00	\$2,649,699.00	\$2,649,699.00	\$2,649,699.00	\$31,796,412.00	\$0.00	
91-91 Recurso Estatal	\$31,796,412.00	\$2,649,723.00	\$2,649,699.00	\$2,649,699.00	\$2,649,699.00	\$2,649,699.00	\$2,649,699.00	\$2,649,699.00	\$2,649,699.00	\$2,649,699.00	\$2,649,699.00	\$2,649,699.00	\$2,649,699.00	\$31,796,412.00	\$0.00	
93 Subsidios y Subvenciones	\$38,617,662.47	\$2,649,745.00	\$2,649,697.00	\$2,649,697.00	\$2,649,697.00	\$2,649,697.00	\$2,649,697.00	\$2,649,697.00	\$2,649,697.00	\$2,649,697.00	\$2,649,697.00	\$2,649,697.00	\$5,260,626.00	\$6,860,018.47	\$38,617,662.47	\$0.00
93-93 Recurso Federal	\$38,617,662.47	\$2,649,745.00	\$2,649,697.00	\$2,649,697.00	\$2,649,697.00	\$2,649,697.00	\$2,649,697.00	\$2,649,697.00	\$2,649,697.00	\$2,649,697.00	\$2,649,697.00	\$2,649,697.00	\$5,260,626.00	\$6,860,018.47	\$38,617,662.47	\$0.00
<b>Total</b>	<b>\$71,391,003.75</b>	<b>\$5,359,881.28</b>	<b>\$5,369,172.67</b>	<b>\$5,363,564.69</b>	<b>\$5,375,293.11</b>	<b>\$5,363,288.65</b>	<b>\$5,449,703.25</b>	<b>\$5,401,480.20</b>	<b>\$5,407,227.59</b>	<b>\$5,402,184.52</b>	<b>\$5,360,879.44</b>	<b>\$7,993,639.38</b>	<b>\$9,544,688.97</b>	<b>\$71,391,003.75</b>	<b>\$0.00</b>	

  
 MTR. ANTONIO JAIMES LUNA  
 RECTOR

  
 M. I. FABIOLA LOZADA AMEZCUA  
 SECRETARIA DE ADMINISTRACIÓN