



Universidad de la Ciénega del Estado de Michoacán - Ocampo  
**ESTADO DE MICHOACAN**  
**Estado Analítico de Ingresos**  
**Del 01/ene/2016 Al 31/may/2016**

Usu: Violeta  
 Rep: rptEstadoPresupuestoIngresosRB\_CP

Fecha y hora de Impresión 06/jun/2016 09:27 a.m.

| Rubros de los Ingresos                                | Ingreso                |                              |                        |                        |                        | Diferencia            |
|-------------------------------------------------------|------------------------|------------------------------|------------------------|------------------------|------------------------|-----------------------|
|                                                       | Estimado               | Ampliaciones / (Reducciones) | Modificado             | Devengados             | Recaudado              |                       |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS                 | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| IMPUESTOS                                             | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL             | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| CONTRIBUCIONES DE MEJORAS                             | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| DERECHOS                                              | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| PRODUCTOS                                             | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| Corriente                                             | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| Capital                                               | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| APROVECHAMIENTOS                                      | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| Corriente                                             | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| Capital                                               | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| INGRESOS POR VENTAS DE BIENES                         | \$858,450.00           | \$0.00                       | \$858,450.00           | \$334,148.40           | \$334,148.40           | -524,301.60           |
| PARTICIPACIONES Y APORTACIONES                        | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS | \$63,592,824.00        | \$0.00                       | \$63,592,824.00        | \$26,497,052.00        | \$22,154,657.00        | -41,438,167.00        |
| <b>Total</b>                                          | <b>\$64,451,274.00</b> | <b>\$0.00</b>                | <b>\$64,451,274.00</b> | <b>\$26,831,200.40</b> | <b>\$22,488,805.40</b> | <b>-41,962,468.60</b> |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso  |                              |            |            |           | Diferencia |
|-----------------------------------------------------------|----------|------------------------------|------------|------------|-----------|------------|
|                                                           | Estimado | Ampliaciones / (Reducciones) | Modificado | Devengados | Recaudado |            |

**Ingresos del Gobierno**

|                                |        |        |        |        |        |      |
|--------------------------------|--------|--------|--------|--------|--------|------|
| IMPUESTOS                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS                       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PRODUCTOS                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Corriente                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Capital                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS               | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Corriente                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Capital                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |

**Ingresos de Organismos y Empresas**

|                                                       |                 |        |                 |                 |                 |                |
|-------------------------------------------------------|-----------------|--------|-----------------|-----------------|-----------------|----------------|
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL             | \$0.00          | \$0.00 | \$0.00          | \$0.00          | \$0.00          | 0.00           |
| INGRESOS POR VENTAS DE BIENES                         | \$858,450.00    | \$0.00 | \$858,450.00    | \$334,148.40    | \$334,148.40    | -524,301.60    |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA: | \$63,592,824.00 | \$0.00 | \$63,592,824.00 | \$26,497,052.00 | \$22,154,657.00 | -41,438,167.00 |

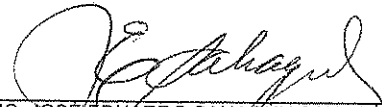



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| Rubros de los Ingresos                | Ingreso                |                              |                        |                        |                        | Diferencia            |
|---------------------------------------|------------------------|------------------------------|------------------------|------------------------|------------------------|-----------------------|
|                                       | Estimado               | Ampliaciones / (Reducciones) | Modificado             | Devengados             | Recaudado              |                       |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                  |
| <b>Total</b>                          | <b>\$64,451,274.00</b> | <b>\$0.00</b>                | <b>\$64,451,274.00</b> | <b>\$26,831,200.40</b> | <b>\$22,488,805.40</b> | <b>-41,962,468.60</b> |

  
 LIC. JOSÉ EDUARDO SAHAGÚN SAHAGÚN  
 RECTOR

  
 M. I. FABIOLA LOZADA AMEZCUA  
 SECRETARÍA DE ADMINISTRACIÓN

  
 L.C. ANA MARÍA MORENO ÁLVAREZ  
 JEFA DE CONTABILIDAD Y FINANZAS