

Universidad de la Ciénega del Estado de Michoacán de Ocampo
 ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2015

Fecha y hora de Impresión 10/feb/2016 11:51 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$32,461,409.12	-\$1,020,987.38	\$31,440,421.74	\$29,162,074.11	\$2,278,347.63	\$29,162,074.11	\$0.00	\$2,278,347.63	\$29,162,074.11	\$28,611,421.00	\$550,653.11
11000 REMUNERACIONES AL PERSONAL DE CARACTER PEI	\$24,735,573.82	-\$6,829,262.81	\$17,906,311.01	\$15,627,963.38	\$2,278,347.63	\$15,627,963.38	\$0.00	\$2,278,347.63	\$15,627,963.38	\$15,627,963.38	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$24,735,573.82	-\$6,829,262.81	\$17,906,311.01	\$15,627,963.38	\$2,278,347.63	\$15,627,963.38	\$0.00	\$2,278,347.63	\$15,627,963.38	\$15,627,963.38	\$0.00
11301 Sueldos base.	\$24,735,573.82	-\$6,829,262.81	\$17,906,311.01	\$15,627,963.38	\$2,278,347.63	\$15,627,963.38	\$0.00	\$2,278,347.63	\$15,627,963.38	\$15,627,963.38	\$0.00
12000 REMUNERACIONES AL PERSONAL DE CARACTER TR	\$206,760.00	\$1,806,164.59	\$2,012,924.59	\$2,012,924.59	\$0.00	\$2,012,924.59	\$0.00	\$0.00	\$2,012,924.59	\$2,012,924.59	\$0.00
12100 HONORARIOS ASIMILABLES A SALARIOS	\$206,760.00	\$1,806,164.59	\$2,012,924.59	\$2,012,924.59	\$0.00	\$2,012,924.59	\$0.00	\$0.00	\$2,012,924.59	\$2,012,924.59	\$0.00
12101 Honorarios Asimilables a Salarios.	\$206,760.00	\$1,806,164.59	\$2,012,924.59	\$2,012,924.59	\$0.00	\$2,012,924.59	\$0.00	\$0.00	\$2,012,924.59	\$2,012,924.59	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,451,075.30	-\$2,906,194.51	\$4,544,880.79	\$4,544,880.79	\$0.00	\$4,544,880.79	\$0.00	\$0.00	\$4,544,880.79	\$4,544,880.79	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$7,447,945.30	-\$4,829,395.34	\$2,618,549.96	\$2,618,549.96	\$0.00	\$2,618,549.96	\$0.00	\$0.00	\$2,618,549.96	\$2,618,549.96	\$0.00
13201 Primas de vacaciones y dominical.	\$0.00	\$374,827.32	\$374,827.32	\$374,827.32	\$0.00	\$374,827.32	\$0.00	\$0.00	\$374,827.32	\$374,827.32	\$0.00
13202 Aguinaldo o gratificación de fin de año.	\$7,447,945.30	-\$5,204,222.66	\$2,243,722.64	\$2,243,722.64	\$0.00	\$2,243,722.64	\$0.00	\$0.00	\$2,243,722.64	\$2,243,722.64	\$0.00
13400 COMPENSACIONES	\$3,130.00	\$1,923,200.83	\$1,926,330.83	\$1,926,330.83	\$0.00	\$1,926,330.83	\$0.00	\$0.00	\$1,926,330.83	\$1,926,330.83	\$0.00
13414 Despensa.	\$3,130.00	\$1,923,200.83	\$1,926,330.83	\$1,926,330.83	\$0.00	\$1,926,330.83	\$0.00	\$0.00	\$1,926,330.83	\$1,926,330.83	\$0.00
14000 SEGURIDAD SOCIAL	\$0.00	\$3,927,571.75	\$3,927,571.75	\$3,927,571.75	\$0.00	\$3,927,571.75	\$0.00	\$0.00	\$3,927,571.75	\$3,376,918.64	\$550,653.11
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$2,411,750.56	\$2,411,750.56	\$2,411,750.56	\$0.00	\$2,411,750.56	\$0.00	\$0.00	\$2,411,750.56	\$2,132,284.74	\$279,465.82
14103 Aportaciones al IMSS.	\$0.00	\$1,733,235.55	\$1,733,235.55	\$1,733,235.55	\$0.00	\$1,733,235.55	\$0.00	\$0.00	\$1,733,235.55	\$1,575,524.23	\$157,711.32
14105 Aportaciones al seguro de cesantía en edad avanzada y v	\$0.00	\$678,515.01	\$678,515.01	\$678,515.01	\$0.00	\$678,515.01	\$0.00	\$0.00	\$678,515.01	\$556,760.51	\$121,754.50
14200 APORTACIONES A FONDOS DE VIVIENDA	\$0.00	\$1,083,115.33	\$1,083,115.33	\$1,083,115.33	\$0.00	\$1,083,115.33	\$0.00	\$0.00	\$1,083,115.33	\$889,410.21	\$193,705.12
14202 Aportaciones al INFONAVIT.	\$0.00	\$1,083,115.33	\$1,083,115.33	\$1,083,115.33	\$0.00	\$1,083,115.33	\$0.00	\$0.00	\$1,083,115.33	\$889,410.21	\$193,705.12
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$0.00	\$432,705.86	\$432,705.86	\$432,705.86	\$0.00	\$432,705.86	\$0.00	\$0.00	\$432,705.86	\$355,223.69	\$77,482.17
14301 Aportaciones al Sistema de Ahorro para el Retiro.	\$0.00	\$432,705.86	\$432,705.86	\$432,705.86	\$0.00	\$432,705.86	\$0.00	\$0.00	\$432,705.86	\$355,223.69	\$77,482.17
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$0.00	\$3,048,733.60	\$3,048,733.60	\$3,048,733.60	\$0.00	\$3,048,733.60	\$0.00	\$0.00	\$3,048,733.60	\$3,048,733.60	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$0.00	\$3,048,733.60	\$3,048,733.60	\$3,048,733.60	\$0.00	\$3,048,733.60	\$0.00	\$0.00	\$3,048,733.60	\$3,048,733.60	\$0.00
15401 Prestaciones establecidas por condiciones generales de t	\$0.00	\$3,048,733.60	\$3,048,733.60	\$3,048,733.60	\$0.00	\$3,048,733.60	\$0.00	\$0.00	\$3,048,733.60	\$3,048,733.60	\$0.00
16000 PREVISIONES	\$68,000.00	-\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16100 PREVISIONES DE CARÁCTER LABORAL, ECONÓMICA/	\$68,000.00	-\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16103 Otras medidas de carácter laboral y económico.	\$68,000.00	-\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$5,111,478.91	\$629,436.67	\$5,740,915.58	\$5,740,915.58	\$0.00	\$5,247,482.91	\$493,432.67	\$493,432.67	\$4,761,581.47	\$4,654,722.25	\$592,760.66
21000 MATERIALES DE ADMINISTRACION, EMISION DE DOCI	\$1,604,897.18	\$122,197.23	\$1,727,094.41	\$1,727,094.41	\$0.00	\$1,723,026.37	\$4,068.04	\$4,068.04	\$1,673,941.63	\$1,614,642.43	\$108,383.94
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$356,323.45	-\$5,212.72	\$351,110.73	\$351,110.73	\$0.00	\$351,110.73	\$0.00	\$0.00	\$324,649.08	\$324,649.08	\$26,461.65
21101 Materiales y útiles de oficina.	\$350,523.45	-\$16,771.21	\$333,752.24	\$333,752.24	\$0.00	\$333,752.24	\$0.00	\$0.00	\$307,290.59	\$307,290.59	\$26,461.65
21102 Material para estudios y proyectos.	\$5,800.00	\$11,558.49	\$17,358.49	\$17,358.49	\$0.00	\$17,358.49	\$0.00	\$0.00	\$17,358.49	\$17,358.49	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$523,156.00	-\$262,065.81	\$261,090.19	\$261,090.19	\$0.00	\$261,090.19	\$0.00	\$0.00	\$261,090.19	\$261,090.19	\$0.00
21201 Materiales y útiles de impresión y reproducción.	\$523,156.00	-\$262,065.81	\$261,090.19	\$261,090.19	\$0.00	\$261,090.19	\$0.00	\$0.00	\$261,090.19	\$261,090.19	\$0.00
21300 MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$0.00	\$197,664.00	\$197,664.00	\$197,664.00	\$0.00	\$197,664.00	\$0.00	\$0.00	\$197,664.00	\$138,364.80	\$59,299.20



Usc: Supervisor

Rep: rptEstadoPresupuestoEgresos

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21301 Material estadístico y geográfico.	\$0.00	\$197,664.00	\$197,664.00	\$197,664.00	\$0.00	\$197,664.00	\$0.00	\$0.00	\$197,664.00	\$138,364.80	\$59,299.20
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$59,138.00	\$65,922.23	\$125,060.23	\$125,060.23	\$0.00	\$125,060.23	\$0.00	\$0.00	\$111,707.12	\$111,707.12	\$13,353.11
21401 Materiales y útiles para el procesamiento en equipos y bic	\$59,138.00	\$65,922.23	\$125,060.23	\$125,060.23	\$0.00	\$125,060.23	\$0.00	\$0.00	\$111,707.12	\$111,707.12	\$13,353.11
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$326,394.31	\$23,951.01	\$350,345.32	\$350,345.32	\$0.00	\$350,345.32	\$0.00	\$0.00	\$350,345.32	\$350,345.32	\$0.00
21501 Material de apoyo informativo.	\$278,894.31	\$65,985.07	\$344,879.38	\$344,879.38	\$0.00	\$344,879.38	\$0.00	\$0.00	\$344,879.38	\$344,879.38	\$0.00
21502 Material para información en actividades de investigación	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21503 Material de fotografía, cinematografía, televisión y grabaci	\$33,500.00	-\$28,034.06	\$5,465.94	\$5,465.94	\$0.00	\$5,465.94	\$0.00	\$0.00	\$5,465.94	\$5,465.94	\$0.00
21600 MATERIAL DE LIMPIEZA	\$165,550.00	-\$118,986.53	\$46,563.47	\$46,563.47	\$0.00	\$42,495.43	\$4,068.04	\$4,068.04	\$42,495.43	\$42,495.43	\$0.00
21601 Material de limpieza.	\$165,550.00	-\$118,986.53	\$46,563.47	\$46,563.47	\$0.00	\$42,495.43	\$4,068.04	\$4,068.04	\$42,495.43	\$42,495.43	\$0.00
21700 MATERIALES Y ÚTILES DE ENSEÑANZA	\$174,335.42	\$220,925.05	\$395,260.47	\$395,260.47	\$0.00	\$395,260.47	\$0.00	\$0.00	\$385,990.49	\$385,990.49	\$9,269.98
21701 Materiales y suministros para planteles educativos.	\$174,335.42	\$220,925.05	\$395,260.47	\$395,260.47	\$0.00	\$395,260.47	\$0.00	\$0.00	\$385,990.49	\$385,990.49	\$9,269.98
22000 ALIMENTOS Y UTENSILIOS	\$222,693.58	-\$85,967.80	\$136,725.78	\$136,725.78	\$0.00	\$136,725.78	\$0.00	\$0.00	\$136,725.78	\$136,725.78	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$194,294.84	-\$67,387.92	\$126,906.92	\$126,906.92	\$0.00	\$126,906.92	\$0.00	\$0.00	\$126,906.92	\$126,906.92	\$0.00
22104 Productos alimenticios para el personal en las instalacion	\$126,500.84	-\$15,130.92	\$111,369.92	\$111,369.92	\$0.00	\$111,369.92	\$0.00	\$0.00	\$111,369.92	\$111,369.92	\$0.00
22106 Productos alimenticios para el personal derivado de activi	\$67,794.00	-\$62,257.00	\$15,537.00	\$15,537.00	\$0.00	\$15,537.00	\$0.00	\$0.00	\$15,537.00	\$15,537.00	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$28,398.74	-\$18,579.88	\$9,818.86	\$9,818.86	\$0.00	\$9,818.86	\$0.00	\$0.00	\$9,818.86	\$9,818.86	\$0.00
22301 Utensilios para el servicio de alimentación.	\$28,398.74	-\$18,579.88	\$9,818.86	\$9,818.86	\$0.00	\$9,818.86	\$0.00	\$0.00	\$9,818.86	\$9,818.86	\$0.00
24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$640,568.00	-\$177,866.86	\$462,701.34	\$462,701.34	\$0.00	\$462,099.46	\$601.88	\$601.88	\$372,822.58	\$372,822.57	\$89,276.89
24200 CEMENTO Y PRODUCTOS DE CONCRETO	\$5,600.00	-\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24201 Cemento y productos de concreto.	\$5,600.00	-\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24300 CAL, YESO Y PRODUCTOS DE YESO	\$18,000.00	\$32,620.32	\$50,620.32	\$50,620.32	\$0.00	\$50,620.32	\$0.00	\$0.00	\$50,620.32	\$50,620.32	\$0.00
24301 Cal, yeso y productos de yeso.	\$18,000.00	\$32,620.32	\$50,620.32	\$50,620.32	\$0.00	\$50,620.32	\$0.00	\$0.00	\$50,620.32	\$50,620.32	\$0.00
24400 MADERA Y PRODUCTOS DE MADERA	\$22,322.00	-\$16,802.02	\$5,519.98	\$5,519.98	\$0.00	\$5,519.98	\$0.00	\$0.00	\$5,519.98	\$5,519.98	\$0.00
24401 Madera y productos de madera.	\$22,322.00	-\$16,802.02	\$5,519.98	\$5,519.98	\$0.00	\$5,519.98	\$0.00	\$0.00	\$5,519.98	\$5,519.98	\$0.00
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$24,580.00	-\$15,998.30	\$8,581.70	\$8,581.70	\$0.00	\$8,581.70	\$0.00	\$0.00	\$8,581.70	\$8,581.70	\$0.00
24501 Vidrio y productos de vidrio.	\$24,580.00	-\$15,998.30	\$8,581.70	\$8,581.70	\$0.00	\$8,581.70	\$0.00	\$0.00	\$8,581.70	\$8,581.70	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$377,051.00	-\$157,151.30	\$219,899.70	\$219,899.70	\$0.00	\$219,513.36	\$386.34	\$386.34	\$219,513.36	\$219,513.35	\$0.01
24601 Material eléctrico y electrónico.	\$377,051.00	-\$157,151.30	\$219,899.70	\$219,899.70	\$0.00	\$219,513.36	\$386.34	\$386.34	\$219,513.36	\$219,513.35	\$0.01
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$18,000.00	\$47,920.16	\$65,920.16	\$65,920.16	\$0.00	\$65,920.16	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$64,120.16
24701 Artículos metálicos para la construcción.	\$18,000.00	\$47,920.16	\$65,920.16	\$65,920.16	\$0.00	\$65,920.16	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$64,120.16
24800 MATERIALES COMPLEMENTARIOS	\$70,455.00	-\$63,967.16	\$6,487.84	\$6,487.84	\$0.00	\$6,272.30	\$215.54	\$215.54	\$6,272.30	\$6,272.30	\$0.00
24801 Materiales complementarios.	\$70,455.00	-\$63,967.16	\$6,487.84	\$6,487.84	\$0.00	\$6,272.30	\$215.54	\$215.54	\$6,272.30	\$6,272.30	\$0.00
24900 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$104,560.00	\$1,111.64	\$105,671.64	\$105,671.64	\$0.00	\$105,671.64	\$0.00	\$0.00	\$80,514.92	\$80,514.92	\$25,156.72
24901 Otros materiales y artículos de construcción y reparación.	\$45,460.00	\$37,919.29	\$83,379.29	\$83,379.29	\$0.00	\$83,379.29	\$0.00	\$0.00	\$58,222.57	\$58,222.57	\$25,156.72
24902 Material para agua potable.	\$59,100.00	-\$36,807.65	\$22,292.35	\$22,292.35	\$0.00	\$22,292.35	\$0.00	\$0.00	\$22,292.35	\$22,292.35	\$0.00



Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos

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25000 PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABO	\$1,229,192.35	\$977,801.94	\$2,206,994.29	\$2,206,994.29	\$0.00	\$1,797,230.15	\$409,764.14	\$409,764.14	\$1,498,367.87	\$1,476,483.43	\$320,746.72
25100 PRODUCTOS QUÍMICOS BÁSICOS	\$482,933.35	\$357,571.65	\$840,505.00	\$840,505.00	\$0.00	\$725,908.14	\$114,596.86	\$114,596.86	\$645,727.46	\$645,727.46	\$80,180.68
25101 Productos químicos básicos.	\$482,933.35	\$357,571.65	\$840,505.00	\$840,505.00	\$0.00	\$725,908.14	\$114,596.86	\$114,596.86	\$645,727.46	\$645,727.46	\$80,180.68
25200 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$0.00	\$16,314.24	\$16,314.24	\$16,314.24	\$0.00	\$16,314.24	\$0.00	\$0.00	\$16,314.24	\$16,314.24	\$0.00
25201 Plaguicidas, abonos y fertilizantes.	\$0.00	\$16,314.24	\$16,314.24	\$16,314.24	\$0.00	\$16,314.24	\$0.00	\$0.00	\$16,314.24	\$16,314.24	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$13,950.00	-\$10,843.06	\$3,106.94	\$3,106.94	\$0.00	\$3,106.94	\$0.00	\$0.00	\$3,106.94	\$3,106.94	\$0.00
25301 Medicinas y productos farmacéuticos.	\$13,950.00	-\$10,843.06	\$3,106.94	\$3,106.94	\$0.00	\$3,106.94	\$0.00	\$0.00	\$3,106.94	\$3,106.94	\$0.00
25400 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICO	\$21,000.00	\$4,579.33	\$25,579.33	\$25,579.33	\$0.00	\$14,501.77	\$11,077.56	\$11,077.56	\$10,915.60	\$10,915.60	\$3,586.17
25401 Materiales, accesorios y suministros médicos.	\$21,000.00	\$4,579.33	\$25,579.33	\$25,579.33	\$0.00	\$14,501.77	\$11,077.56	\$11,077.56	\$10,915.60	\$10,915.60	\$3,586.17
25500 MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$381,106.00	\$573,816.73	\$954,922.73	\$954,922.73	\$0.00	\$720,281.38	\$234,641.35	\$234,641.35	\$522,578.53	\$501,066.56	\$219,214.82
25501 Materiales, accesorios y suministros de laboratorio.	\$381,106.00	\$573,816.73	\$954,922.73	\$954,922.73	\$0.00	\$720,281.38	\$234,641.35	\$234,641.35	\$522,578.53	\$501,066.56	\$219,214.82
25600 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$0.00	\$9,283.75	\$9,283.75	\$9,283.75	\$0.00	\$9,283.75	\$0.00	\$0.00	\$9,283.75	\$9,283.75	\$0.00
25601 Fibras sintéticas, hules, plásticos y derivados.	\$0.00	\$9,283.75	\$9,283.75	\$9,283.75	\$0.00	\$9,283.75	\$0.00	\$0.00	\$9,283.75	\$9,283.75	\$0.00
25900 OTROS PRODUCTOS QUÍMICOS	\$330,203.00	\$27,079.30	\$357,282.30	\$357,282.30	\$0.00	\$307,833.93	\$49,448.37	\$49,448.37	\$290,441.35	\$290,068.88	\$17,765.05
25901 Otros productos químicos.	\$330,203.00	\$27,079.30	\$357,282.30	\$357,282.30	\$0.00	\$307,833.93	\$49,448.37	\$49,448.37	\$290,441.35	\$290,068.88	\$17,765.05
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$542,050.00	-\$264,767.08	\$277,282.92	\$277,282.92	\$0.00	\$277,282.92	\$0.00	\$0.00	\$277,282.92	\$277,282.92	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$542,050.00	-\$264,767.08	\$277,282.92	\$277,282.92	\$0.00	\$277,282.92	\$0.00	\$0.00	\$277,282.92	\$277,282.92	\$0.00
26104 Combustibles, lubricantes y aditivos para vehículos terres	\$542,050.00	-\$264,767.08	\$277,282.92	\$277,282.92	\$0.00	\$277,282.92	\$0.00	\$0.00	\$277,282.92	\$277,282.92	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$442,160.00	-\$137,709.11	\$304,450.89	\$304,450.89	\$0.00	\$292,566.30	\$11,884.59	\$11,884.59	\$263,855.58	\$261,783.54	\$30,782.76
27100 VESTUARIO Y UNIFORMES	\$283,330.00	-\$134,353.04	\$148,976.96	\$148,976.96	\$0.00	\$148,976.96	\$0.00	\$0.00	\$148,976.96	\$146,904.92	\$2,072.04
27101 Vestuario y uniformes.	\$283,330.00	-\$134,353.04	\$148,976.96	\$148,976.96	\$0.00	\$148,976.96	\$0.00	\$0.00	\$148,976.96	\$146,904.92	\$2,072.04
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$85,040.00	\$26,337.86	\$111,377.86	\$111,377.86	\$0.00	\$99,493.27	\$11,884.59	\$11,884.59	\$70,782.55	\$70,782.55	\$28,710.72
27201 Prendas de protección personal.	\$85,040.00	\$26,337.86	\$111,377.86	\$111,377.86	\$0.00	\$99,493.27	\$11,884.59	\$11,884.59	\$70,782.55	\$70,782.55	\$28,710.72
27300 ARTÍCULOS DEPORTIVOS	\$73,790.00	-\$33,925.13	\$39,864.87	\$39,864.87	\$0.00	\$39,864.87	\$0.00	\$0.00	\$39,864.87	\$39,864.87	\$0.00
27301 Artículos deportivos.	\$73,790.00	-\$33,925.13	\$39,864.87	\$39,864.87	\$0.00	\$39,864.87	\$0.00	\$0.00	\$39,864.87	\$39,864.87	\$0.00
27400 PRODUCTOS TEXTILES	\$0.00	\$4,231.20	\$4,231.20	\$4,231.20	\$0.00	\$4,231.20	\$0.00	\$0.00	\$4,231.20	\$4,231.20	\$0.00
27401 Productos textiles.	\$0.00	\$4,231.20	\$4,231.20	\$4,231.20	\$0.00	\$4,231.20	\$0.00	\$0.00	\$4,231.20	\$4,231.20	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$429,917.80	\$195,748.15	\$625,665.95	\$625,665.95	\$0.00	\$558,551.93	\$67,114.02	\$67,114.02	\$538,585.11	\$514,981.58	\$43,570.35
29100 HERRAMIENTAS MENORES	\$48,000.00	-\$7,985.72	\$40,014.28	\$40,014.28	\$0.00	\$40,014.28	\$0.00	\$0.00	\$30,150.46	\$30,150.46	\$9,863.82
29101 Herramientas menores.	\$48,000.00	-\$7,985.72	\$40,014.28	\$40,014.28	\$0.00	\$40,014.28	\$0.00	\$0.00	\$30,150.46	\$30,150.46	\$9,863.82
29300 REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$35,040.00	-\$30,042.72	\$4,997.28	\$4,997.28	\$0.00	\$4,997.28	\$0.00	\$0.00	\$4,997.28	\$4,997.28	\$0.00
29301 Refacciones y accesorios menores de mobiliario y equipo	\$35,040.00	-\$30,042.72	\$4,997.28	\$4,997.28	\$0.00	\$4,997.28	\$0.00	\$0.00	\$4,997.28	\$4,997.28	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$108,670.00	\$18,802.27	\$127,472.27	\$127,472.27	\$0.00	\$127,040.71	\$431.56	\$431.56	\$116,937.71	\$116,937.71	\$10,103.00
29401 Refacciones y accesorios para equipo de cómputo.	\$108,670.00	\$18,802.27	\$127,472.27	\$127,472.27	\$0.00	\$127,040.71	\$431.56	\$431.56	\$116,937.71	\$116,937.71	\$10,103.00
29500 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$225,007.80	\$225,183.38	\$450,191.18	\$450,191.18	\$0.00	\$383,508.72	\$66,682.46	\$66,682.46	\$383,508.72	\$359,905.19	\$23,603.53



Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo

ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2015

Fecha y 10/feb/2016

hora de Impresión 11:51 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29501 Refacciones y accesorios menores de equipo e instrumen	\$225,007.80	\$225,183.38	\$450,191.18	\$450,191.18	\$0.00	\$383,508.72	\$66,682.46	\$66,682.46	\$383,508.72	\$359,905.19	\$23,603.53
29900 REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$13,200.00	-\$10,209.06	\$2,990.94	\$2,990.94	\$0.00	\$2,990.94	\$0.00	\$0.00	\$2,990.94	\$2,990.94	\$0.00
29901 Refacciones y accesorios menores otros bienes muebles.	\$13,200.00	-\$10,209.06	\$2,990.94	\$2,990.94	\$0.00	\$2,990.94	\$0.00	\$0.00	\$2,990.94	\$2,990.94	\$0.00
30000 SERVICIOS GENERALES	\$11,908,832.20	-\$37,330.56	\$11,871,501.64	\$10,523,117.64	\$1,348,384.00	\$10,523,117.64	\$0.00	\$1,348,384.00	\$10,523,117.64	\$10,440,484.64	\$82,633.00
31000 SERVICIOS BASICOS	\$1,617,234.34	-\$438,166.53	\$1,179,067.81	\$1,179,067.81	\$0.00	\$1,179,067.81	\$0.00	\$0.00	\$1,179,067.81	\$1,179,067.81	\$0.00
31100 ENERGÍA ELÉCTRICA	\$792,000.00	-\$249,242.00	\$542,758.00	\$542,758.00	\$0.00	\$542,758.00	\$0.00	\$0.00	\$542,758.00	\$542,758.00	\$0.00
31101 Servicio de energía eléctrica.	\$792,000.00	-\$249,242.00	\$542,758.00	\$542,758.00	\$0.00	\$542,758.00	\$0.00	\$0.00	\$542,758.00	\$542,758.00	\$0.00
31200 GAS	\$6,000.00	-\$2,906.16	\$3,093.84	\$3,093.84	\$0.00	\$3,093.84	\$0.00	\$0.00	\$3,093.84	\$3,093.84	\$0.00
31201 Servicio de gas.	\$6,000.00	-\$2,906.16	\$3,093.84	\$3,093.84	\$0.00	\$3,093.84	\$0.00	\$0.00	\$3,093.84	\$3,093.84	\$0.00
31400 TELEFONÍA TRADICIONAL	\$174,000.00	-\$51,225.60	\$122,774.40	\$122,774.40	\$0.00	\$122,774.40	\$0.00	\$0.00	\$122,774.40	\$122,774.40	\$0.00
31401 Servicio telefónico convencional.	\$174,000.00	-\$51,225.60	\$122,774.40	\$122,774.40	\$0.00	\$122,774.40	\$0.00	\$0.00	\$122,774.40	\$122,774.40	\$0.00
31700 SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC	\$519,440.00	-\$63,560.00	\$455,880.00	\$455,880.00	\$0.00	\$455,880.00	\$0.00	\$0.00	\$455,880.00	\$455,880.00	\$0.00
31701 Servicios de conducción de señales analógicas y digitales	\$519,440.00	-\$63,560.00	\$455,880.00	\$455,880.00	\$0.00	\$455,880.00	\$0.00	\$0.00	\$455,880.00	\$455,880.00	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$125,794.34	-\$71,232.77	\$54,561.57	\$54,561.57	\$0.00	\$54,561.57	\$0.00	\$0.00	\$54,561.57	\$54,561.57	\$0.00
31801 Servicio postal.	\$125,794.34	-\$71,232.77	\$54,561.57	\$54,561.57	\$0.00	\$54,561.57	\$0.00	\$0.00	\$54,561.57	\$54,561.57	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$240,035.20	-\$86,622.41	\$153,412.79	\$153,412.79	\$0.00	\$153,412.79	\$0.00	\$0.00	\$153,412.79	\$153,412.79	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$0.00	\$29,994.12	\$29,994.12	\$29,994.12	\$0.00	\$29,994.12	\$0.00	\$0.00	\$29,994.12	\$29,994.12	\$0.00
32303 Arrendamiento de fotocopiadoras.	\$0.00	\$29,994.12	\$29,994.12	\$29,994.12	\$0.00	\$29,994.12	\$0.00	\$0.00	\$29,994.12	\$29,994.12	\$0.00
32600 ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$46,760.00	-\$46,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32601 Arrendamiento de maquinaria y equipo.	\$46,760.00	-\$46,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$193,275.20	-\$69,856.53	\$123,418.67	\$123,418.67	\$0.00	\$123,418.67	\$0.00	\$0.00	\$123,418.67	\$123,418.67	\$0.00
32701 Patentes, regalías y otros.	\$193,275.20	-\$69,856.53	\$123,418.67	\$123,418.67	\$0.00	\$123,418.67	\$0.00	\$0.00	\$123,418.67	\$123,418.67	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$2,152,420.00	\$1,243,265.77	\$3,395,685.77	\$2,047,301.77	\$1,348,384.00	\$2,047,301.77	\$0.00	\$1,348,384.00	\$2,047,301.77	\$2,045,801.77	\$1,500.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA/	\$256,300.00	-\$96,002.68	\$160,297.32	\$160,297.32	\$0.00	\$160,297.32	\$0.00	\$0.00	\$160,297.32	\$160,297.32	\$0.00
33101 Asesorías asociadas a convenios, tratados o acuerdos.	\$3,000.00	-\$1,159.20	\$1,840.80	\$1,840.80	\$0.00	\$1,840.80	\$0.00	\$0.00	\$1,840.80	\$1,840.80	\$0.00
33104 Otras asesorías para la operación de programas.	\$253,300.00	-\$151,498.65	\$101,801.35	\$101,801.35	\$0.00	\$101,801.35	\$0.00	\$0.00	\$101,801.35	\$101,801.35	\$0.00
33106 Auditorías, dictámenes fiscales y de seguridad social.	\$0.00	\$56,655.17	\$56,655.17	\$56,655.17	\$0.00	\$56,655.17	\$0.00	\$0.00	\$56,655.17	\$56,655.17	\$0.00
33200 SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA,	\$459,000.00	\$278,610.98	\$737,610.98	\$737,610.98	\$0.00	\$737,610.98	\$0.00	\$0.00	\$737,610.98	\$737,610.98	\$0.00
33201 Servicios de diseño, arquitectura, ingeniería y actividades	\$459,000.00	\$278,610.98	\$737,610.98	\$737,610.98	\$0.00	\$737,610.98	\$0.00	\$0.00	\$737,610.98	\$737,610.98	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRC	\$547,000.00	-\$502,823.04	\$44,176.96	\$44,176.96	\$0.00	\$44,176.96	\$0.00	\$0.00	\$44,176.96	\$42,676.96	\$1,500.00
33301 Servicios de informática.	\$218,000.00	-\$175,323.04	\$42,676.96	\$42,676.96	\$0.00	\$42,676.96	\$0.00	\$0.00	\$42,676.96	\$42,676.96	\$0.00
33303 Servicios relacionados con certificación de procesos.	\$329,000.00	-\$327,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
33400 SERVICIOS DE CAPACITACIÓN	\$348,690.00	-\$39,494.78	\$309,195.22	\$309,195.22	\$0.00	\$309,195.22	\$0.00	\$0.00	\$309,195.22	\$309,195.22	\$0.00
33401 Servicios para capacitación a servidores públicos.	\$348,690.00	-\$39,494.78	\$309,195.22	\$309,195.22	\$0.00	\$309,195.22	\$0.00	\$0.00	\$309,195.22	\$309,195.22	\$0.00
33500 SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESAF	\$0.00	\$1,798,246.00	\$1,798,246.00	\$449,862.00	\$1,348,384.00	\$449,862.00	\$0.00	\$1,348,384.00	\$449,862.00	\$449,862.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo

ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2015

Fecha y hora de Impresión | 10/feb/2016 11:51 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33501 Estudios e investigaciones.	\$0.00	\$1,798,246.00	\$1,798,246.00	\$449,862.00	\$1,348,384.00	\$449,862.00	\$0.00	\$1,348,384.00	\$449,862.00	\$449,862.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$181,430.00	-\$118,497.67	\$62,932.33	\$62,932.33	\$0.00	\$62,932.33	\$0.00	\$0.00	\$62,932.33	\$62,932.33	\$0.00
33602 Otros servicios comerciales.	\$31,130.00	\$16,090.13	\$47,220.13	\$47,220.13	\$0.00	\$47,220.13	\$0.00	\$0.00	\$47,220.13	\$47,220.13	\$0.00
33604 Impresión y elaboración de material informativo derivado	\$110,800.00	-\$101,612.80	\$9,187.20	\$9,187.20	\$0.00	\$9,187.20	\$0.00	\$0.00	\$9,187.20	\$9,187.20	\$0.00
33605 Información en medios masivos derivada de la operación	\$39,500.00	-\$32,975.00	\$6,525.00	\$6,525.00	\$0.00	\$6,525.00	\$0.00	\$0.00	\$6,525.00	\$6,525.00	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$360,000.00	-\$76,773.04	\$283,226.96	\$283,226.96	\$0.00	\$283,226.96	\$0.00	\$0.00	\$283,226.96	\$283,226.96	\$0.00
33801 Servicios de vigilancia.	\$360,000.00	-\$76,773.04	\$283,226.96	\$283,226.96	\$0.00	\$283,226.96	\$0.00	\$0.00	\$283,226.96	\$283,226.96	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$70,395.93	\$40,562.45	\$110,958.38	\$110,958.38	\$0.00	\$110,958.38	\$0.00	\$0.00	\$110,958.38	\$110,958.38	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$38,751.26	\$38,751.26	\$38,751.26	\$0.00	\$38,751.26	\$0.00	\$0.00	\$38,751.26	\$38,751.26	\$0.00
34101 Servicios bancarios y financieros.	\$0.00	\$38,751.26	\$38,751.26	\$38,751.26	\$0.00	\$38,751.26	\$0.00	\$0.00	\$38,751.26	\$38,751.26	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$70,395.93	\$1,811.19	\$72,207.12	\$72,207.12	\$0.00	\$72,207.12	\$0.00	\$0.00	\$72,207.12	\$72,207.12	\$0.00
34501 Seguros de bienes patrimoniales.	\$70,395.93	\$1,811.19	\$72,207.12	\$72,207.12	\$0.00	\$72,207.12	\$0.00	\$0.00	\$72,207.12	\$72,207.12	\$0.00
35000 SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$2,198,289.08	\$612,961.02	\$2,811,250.10	\$2,811,250.10	\$0.00	\$2,811,250.10	\$0.00	\$0.00	\$2,811,250.10	\$2,811,250.10	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$439,920.00	\$291,314.60	\$731,234.60	\$731,234.60	\$0.00	\$731,234.60	\$0.00	\$0.00	\$731,234.60	\$731,234.60	\$0.00
35102 Mantenimiento y conservación de inmuebles para la prest	\$439,920.00	\$291,314.60	\$731,234.60	\$731,234.60	\$0.00	\$731,234.60	\$0.00	\$0.00	\$731,234.60	\$731,234.60	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$28,000.00	\$7,049.82	\$35,049.82	\$35,049.82	\$0.00	\$35,049.82	\$0.00	\$0.00	\$35,049.82	\$35,049.82	\$0.00
35201 Mantenimiento y conservación de mobiliario y equipo de e	\$28,000.00	\$7,049.82	\$35,049.82	\$35,049.82	\$0.00	\$35,049.82	\$0.00	\$0.00	\$35,049.82	\$35,049.82	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$201,500.00	-\$198,549.36	\$2,950.64	\$2,950.64	\$0.00	\$2,950.64	\$0.00	\$0.00	\$2,950.64	\$2,950.64	\$0.00
35301 Mantenimiento y conservación de bienes informáticos.	\$201,500.00	-\$198,549.36	\$2,950.64	\$2,950.64	\$0.00	\$2,950.64	\$0.00	\$0.00	\$2,950.64	\$2,950.64	\$0.00
35400 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$110,000.00	\$122,912.92	\$232,912.92	\$232,912.92	\$0.00	\$232,912.92	\$0.00	\$0.00	\$232,912.92	\$232,912.92	\$0.00
35401 Instalación, reparación y mantenimiento de equipo e instr	\$110,000.00	\$122,912.92	\$232,912.92	\$232,912.92	\$0.00	\$232,912.92	\$0.00	\$0.00	\$232,912.92	\$232,912.92	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$218,448.00	-\$139,298.60	\$79,149.40	\$79,149.40	\$0.00	\$79,149.40	\$0.00	\$0.00	\$79,149.40	\$79,149.40	\$0.00
35501 Mantenimiento y conservación de vehículos terrestres, aé	\$218,448.00	-\$139,298.60	\$79,149.40	\$79,149.40	\$0.00	\$79,149.40	\$0.00	\$0.00	\$79,149.40	\$79,149.40	\$0.00
35700 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$69,500.00	\$225,539.80	\$295,039.80	\$295,039.80	\$0.00	\$295,039.80	\$0.00	\$0.00	\$295,039.80	\$295,039.80	\$0.00
35701 Mantenimiento y conservación de maquinaria y equipo.	\$69,500.00	\$225,539.80	\$295,039.80	\$295,039.80	\$0.00	\$295,039.80	\$0.00	\$0.00	\$295,039.80	\$295,039.80	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$956,921.08	\$205,111.84	\$1,162,032.92	\$1,162,032.92	\$0.00	\$1,162,032.92	\$0.00	\$0.00	\$1,162,032.92	\$1,162,032.92	\$0.00
35801 Servicios de lavandería, limpieza e higiene.	\$956,921.08	\$205,111.84	\$1,162,032.92	\$1,162,032.92	\$0.00	\$1,162,032.92	\$0.00	\$0.00	\$1,162,032.92	\$1,162,032.92	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$174,000.00	\$98,880.00	\$272,880.00	\$272,880.00	\$0.00	\$272,880.00	\$0.00	\$0.00	\$272,880.00	\$272,880.00	\$0.00
35901 Servicios de jardinería y fumigación.	\$174,000.00	\$98,880.00	\$272,880.00	\$272,880.00	\$0.00	\$272,880.00	\$0.00	\$0.00	\$272,880.00	\$272,880.00	\$0.00
36000 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$333,950.00	\$59,241.87	\$393,191.87	\$393,191.87	\$0.00	\$393,191.87	\$0.00	\$0.00	\$393,191.87	\$393,191.87	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$211,500.00	\$177,040.27	\$388,540.27	\$388,540.27	\$0.00	\$388,540.27	\$0.00	\$0.00	\$388,540.27	\$388,540.27	\$0.00
36101 Difusión de mensajes sobre programas y actividades gubi	\$211,500.00	\$177,040.27	\$388,540.27	\$388,540.27	\$0.00	\$388,540.27	\$0.00	\$0.00	\$388,540.27	\$388,540.27	\$0.00
36200 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$0.00	\$3,897.60	\$3,897.60	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$0.00	\$3,897.60	\$3,897.60	\$0.00
36201 Difusión de mensajes comerciales para promover la venta	\$0.00	\$3,897.60	\$3,897.60	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$0.00	\$3,897.60	\$3,897.60	\$0.00
36900 OTROS SERVICIOS DE INFORMACIÓN	\$122,450.00	-\$121,696.00	\$754.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$754.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo

ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2015

Fecha y hora de Impresión | 10/feb/2016 | 11:51 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
36902 Impresiones y publicaciones oficiales.	\$122,450.00	-\$121,696.00	\$754.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$754.00	\$0.00
37000 SERVICIOS DE TRASLADO Y VIATICOS	\$3,286,513.23	-\$1,806,140.87	\$1,480,372.36	\$1,480,372.36	\$0.00	\$1,480,372.36	\$0.00	\$0.00	\$1,480,372.36	\$1,478,901.36	\$1,471.00
37100 PASAJES AÉREOS	\$354,925.00	-\$326,609.18	\$28,315.82	\$28,315.82	\$0.00	\$28,315.82	\$0.00	\$0.00	\$28,315.82	\$28,315.82	\$0.00
37104 Pasajes aéreos nacionales para servidores públicos de m	\$241,925.00	-\$213,609.18	\$28,315.82	\$28,315.82	\$0.00	\$28,315.82	\$0.00	\$0.00	\$28,315.82	\$28,315.82	\$0.00
37106 Pasajes aéreos internacionales para servidores públicos (\$113,000.00	-\$113,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37200 PASAJES TERRESTRES	\$682,501.23	-\$620,181.88	\$262,319.35	\$262,319.35	\$0.00	\$262,319.35	\$0.00	\$0.00	\$262,319.35	\$262,319.35	\$0.00
37204 Pasajes terrestres nacionales para servidores públicos de	\$682,501.23	-\$620,181.88	\$262,319.35	\$262,319.35	\$0.00	\$262,319.35	\$0.00	\$0.00	\$262,319.35	\$262,319.35	\$0.00
37500 VIÁTICOS EN EL PAÍS	\$1,967,487.00	-\$777,749.81	\$1,189,737.19	\$1,189,737.19	\$0.00	\$1,189,737.19	\$0.00	\$0.00	\$1,189,737.19	\$1,188,266.19	\$1,471.00
37501 Viáticos nacionales para labores en campo y de supervisi	\$0.00	\$520.00	\$520.00	\$520.00	\$0.00	\$520.00	\$0.00	\$0.00	\$520.00	\$520.00	\$0.00
37504 Viáticos nacionales para servidores públicos en el desemj	\$1,967,487.00	-\$778,269.81	\$1,189,217.19	\$1,189,217.19	\$0.00	\$1,189,217.19	\$0.00	\$0.00	\$1,189,217.19	\$1,187,746.19	\$1,471.00
37600 VIÁTICOS EN EL EXTRANJERO	\$74,600.00	-\$74,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37602 Viáticos en el extranjero para servidores públicos en el de	\$74,600.00	-\$74,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37800 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37801 Servicios integrales nacionales para servidores públicos e	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38000 SERVICIOS OFICIALES	\$1,992,382.42	-\$110,591.66	\$1,881,790.76	\$1,881,790.76	\$0.00	\$1,881,790.76	\$0.00	\$0.00	\$1,881,790.76	\$1,881,790.76	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$416,880.00	-\$149,222.71	\$267,657.29	\$267,657.29	\$0.00	\$267,657.29	\$0.00	\$0.00	\$267,657.29	\$267,657.29	\$0.00
38201 Gastos de orden social.	\$416,880.00	-\$149,222.71	\$267,657.29	\$267,657.29	\$0.00	\$267,657.29	\$0.00	\$0.00	\$267,657.29	\$267,657.29	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$1,145,702.42	\$271,016.79	\$1,416,719.21	\$1,416,719.21	\$0.00	\$1,416,719.21	\$0.00	\$0.00	\$1,416,719.21	\$1,416,719.21	\$0.00
38301 Congresos y convenciones.	\$1,145,702.42	\$271,016.79	\$1,416,719.21	\$1,416,719.21	\$0.00	\$1,416,719.21	\$0.00	\$0.00	\$1,416,719.21	\$1,416,719.21	\$0.00
38400 EXPOSICIONES	\$429,800.00	-\$232,385.74	\$197,414.26	\$197,414.26	\$0.00	\$197,414.26	\$0.00	\$0.00	\$197,414.26	\$197,414.26	\$0.00
38401 Exposiciones.	\$341,300.00	-\$221,555.69	\$119,744.31	\$119,744.31	\$0.00	\$119,744.31	\$0.00	\$0.00	\$119,744.31	\$119,744.31	\$0.00
38402 Espectáculos culturales.	\$88,500.00	-\$10,830.05	\$77,669.95	\$77,669.95	\$0.00	\$77,669.95	\$0.00	\$0.00	\$77,669.95	\$77,669.95	\$0.00
39000 OTROS SERVICIOS GENERALES	\$17,612.00	\$448,159.80	\$465,771.80	\$465,771.80	\$0.00	\$465,771.80	\$0.00	\$0.00	\$465,771.80	\$386,109.80	\$79,662.00
39200 IMPUESTOS Y DERECHOS	\$17,612.00	\$15,305.11	\$32,917.11	\$32,917.11	\$0.00	\$32,917.11	\$0.00	\$0.00	\$32,917.11	\$32,917.11	\$0.00
39209 Otros impuestos y derechos.	\$17,612.00	\$15,305.11	\$32,917.11	\$32,917.11	\$0.00	\$32,917.11	\$0.00	\$0.00	\$32,917.11	\$32,917.11	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$0.00	\$7,568.69	\$7,568.69	\$7,568.69	\$0.00	\$7,568.69	\$0.00	\$0.00	\$7,568.69	\$7,568.69	\$0.00
39501 Penas, multas, accesorios y actualizaciones.	\$0.00	\$7,568.69	\$7,568.69	\$7,568.69	\$0.00	\$7,568.69	\$0.00	\$0.00	\$7,568.69	\$7,568.69	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$0.00	\$425,286.00	\$425,286.00	\$425,286.00	\$0.00	\$425,286.00	\$0.00	\$0.00	\$425,286.00	\$345,624.00	\$79,662.00
39801 Impuesto sobre nóminas.	\$0.00	\$425,286.00	\$425,286.00	\$425,286.00	\$0.00	\$425,286.00	\$0.00	\$0.00	\$425,286.00	\$345,624.00	\$79,662.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$1,116,700.00	-\$407,644.45	\$709,055.55	\$709,055.55	\$0.00	\$709,055.55	\$0.00	\$0.00	\$709,055.55	\$697,333.27	\$11,722.28
44000 AYUDAS SOCIALES	\$1,116,700.00	-\$407,644.45	\$709,055.55	\$709,055.55	\$0.00	\$709,055.55	\$0.00	\$0.00	\$709,055.55	\$697,333.27	\$11,722.28
44100 Ayudas sociales a personas	\$772,700.00	-\$256,686.38	\$516,013.62	\$516,013.62	\$0.00	\$516,013.62	\$0.00	\$0.00	\$516,013.62	\$516,013.62	\$0.00
44102 Gastos por servicios de traslado de personas.	\$772,700.00	-\$256,686.38	\$516,013.62	\$516,013.62	\$0.00	\$516,013.62	\$0.00	\$0.00	\$516,013.62	\$516,013.62	\$0.00
44400 Ayudas sociales a actividades científicas o académicas	\$344,000.00	-\$150,958.07	\$193,041.93	\$193,041.93	\$0.00	\$193,041.93	\$0.00	\$0.00	\$193,041.93	\$181,319.65	\$11,722.28
44401 Apoyos a la investigación científica y tecnológica de instit	\$344,000.00	-\$150,958.07	\$193,041.93	\$193,041.93	\$0.00	\$193,041.93	\$0.00	\$0.00	\$193,041.93	\$181,319.65	\$11,722.28



Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénege del Estado de Michoacán de Ocampo

ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2015

Fecha y 10/feb/2016
hora de Impresión 11:51 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,950,478.09	\$8,209,144.82	\$10,159,622.91	\$6,621,519.91	\$3,538,103.00	\$5,205,987.79	\$1,415,532.12	\$4,953,635.12	\$2,398,170.46	\$2,320,704.15	\$2,885,283.64
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$430,469.51	\$602,071.90	\$1,032,541.41	\$1,032,541.41	\$0.00	\$875,225.79	\$157,315.62	\$157,315.62	\$251,906.37	\$251,906.37	\$623,319.42
51100 Muebles de oficina y estantería	\$77,137.51	\$447,333.12	\$524,470.63	\$524,470.63	\$0.00	\$496,580.73	\$27,889.90	\$27,889.90	\$52,939.71	\$52,939.71	\$443,641.02
51101 Mobiliario.	\$77,137.51	\$447,333.12	\$524,470.63	\$524,470.63	\$0.00	\$496,580.73	\$27,889.90	\$27,889.90	\$52,939.71	\$52,939.71	\$443,641.02
51200 Muebles, excepto de oficina y estantería	\$0.00	\$20,995.07	\$20,995.07	\$20,995.07	\$0.00	\$4,598.35	\$16,396.72	\$16,396.72	\$0.00	\$0.00	\$4,598.35
51201 Muebles, excepto de oficina y estantería.	\$0.00	\$20,995.07	\$20,995.07	\$20,995.07	\$0.00	\$4,598.35	\$16,396.72	\$16,396.72	\$0.00	\$0.00	\$4,598.35
51300 Bienes artísticos, culturales y científicos	\$30,300.00	\$25,028.30	\$55,328.30	\$55,328.30	\$0.00	\$55,328.30	\$0.00	\$0.00	\$55,328.30	\$55,328.30	\$0.00
51301 Bienes artísticos y culturales.	\$30,300.00	\$25,028.30	\$55,328.30	\$55,328.30	\$0.00	\$55,328.30	\$0.00	\$0.00	\$55,328.30	\$55,328.30	\$0.00
51500 Equipo de cómputo y de tecnologías de la información	\$305,032.00	-\$185,689.00	\$119,343.00	\$119,343.00	\$0.00	\$119,343.00	\$0.00	\$0.00	\$119,343.00	\$119,343.00	\$0.00
51501 Bienes informáticos.	\$305,032.00	-\$185,689.00	\$119,343.00	\$119,343.00	\$0.00	\$119,343.00	\$0.00	\$0.00	\$119,343.00	\$119,343.00	\$0.00
51900 Otros mobiliarios y equipos de administración	\$18,000.00	\$294,404.41	\$312,404.41	\$312,404.41	\$0.00	\$199,375.41	\$113,029.00	\$113,029.00	\$24,295.36	\$24,295.36	\$175,080.05
51901 Equipo de administración.	\$18,000.00	\$294,404.41	\$312,404.41	\$312,404.41	\$0.00	\$199,375.41	\$113,029.00	\$113,029.00	\$24,295.36	\$24,295.36	\$175,080.05
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$146,754.00	\$629,392.39	\$776,146.39	\$776,146.39	\$0.00	\$707,203.81	\$68,942.58	\$68,942.58	\$31,808.38	\$31,808.38	\$675,395.43
52100 Equipos y aparatos audiovisuales	\$8,700.00	\$608,368.71	\$617,068.71	\$617,068.71	\$0.00	\$593,969.70	\$23,099.01	\$23,099.01	\$25,731.98	\$25,731.98	\$568,237.72
52101 Equipos y aparatos audiovisuales.	\$8,700.00	\$608,368.71	\$617,068.71	\$617,068.71	\$0.00	\$593,969.70	\$23,099.01	\$23,099.01	\$25,731.98	\$25,731.98	\$568,237.72
52300 Cámaras fotográficas y de video	\$0.00	\$138,382.83	\$138,382.83	\$138,382.83	\$0.00	\$93,119.26	\$45,263.57	\$45,263.57	\$6,076.40	\$6,076.40	\$87,042.86
52301 Cámaras fotográficas y de video.	\$0.00	\$138,382.83	\$138,382.83	\$138,382.83	\$0.00	\$93,119.26	\$45,263.57	\$45,263.57	\$6,076.40	\$6,076.40	\$87,042.86
52900 Otro mobiliario y equipo educacional y recreativo	\$138,054.00	-\$117,359.15	\$20,694.85	\$20,694.85	\$0.00	\$20,114.85	\$580.00	\$580.00	\$0.00	\$0.00	\$20,114.85
52901 Equipo educacional y recreativo.	\$138,054.00	-\$117,359.15	\$20,694.85	\$20,694.85	\$0.00	\$20,114.85	\$580.00	\$580.00	\$0.00	\$0.00	\$20,114.85
52902 Mobiliario escolar.	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53000 EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$1,355,054.58	\$5,976,197.77	\$7,331,252.35	\$3,793,149.35	\$3,538,103.00	\$2,609,675.43	\$1,183,473.92	\$4,721,576.92	\$1,312,485.78	\$1,235,019.47	\$1,374,655.96
53100 Equipo médico y de laboratorio	\$1,224,953.00	\$4,929,719.16	\$6,154,672.16	\$2,616,569.16	\$3,538,103.00	\$2,070,873.99	\$545,695.17	\$4,083,798.17	\$1,118,557.45	\$1,086,978.61	\$983,895.38
53101 Equipo médico y de laboratorio.	\$1,224,953.00	\$4,929,719.16	\$6,154,672.16	\$2,616,569.16	\$3,538,103.00	\$2,070,873.99	\$545,695.17	\$4,083,798.17	\$1,118,557.45	\$1,086,978.61	\$983,895.38
53200 Instrumental médico y de laboratorio	\$130,101.58	\$1,046,478.61	\$1,176,580.19	\$1,176,580.19	\$0.00	\$538,801.44	\$637,778.75	\$637,778.75	\$193,928.33	\$148,040.86	\$390,760.58
53201 Instrumental médico y de laboratorio.	\$130,101.58	\$1,046,478.61	\$1,176,580.19	\$1,176,580.19	\$0.00	\$538,801.44	\$637,778.75	\$637,778.75	\$193,928.33	\$148,040.86	\$390,760.58
54000 VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$386,900.00	\$386,900.00	\$386,900.00	\$0.00	\$386,900.00	\$0.00	\$0.00	\$386,900.00	\$386,900.00	\$0.00
54100 Vehículos y equipo terrestre	\$0.00	\$386,900.00	\$386,900.00	\$386,900.00	\$0.00	\$386,900.00	\$0.00	\$0.00	\$386,900.00	\$386,900.00	\$0.00
54103 Vehículos y equipo terrestres, destinados a servicios públicos	\$0.00	\$386,900.00	\$386,900.00	\$386,900.00	\$0.00	\$386,900.00	\$0.00	\$0.00	\$386,900.00	\$386,900.00	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,200.00	\$329,410.72	\$332,610.72	\$332,610.72	\$0.00	\$326,810.72	\$5,800.00	\$5,800.00	\$114,897.89	\$114,897.89	\$211,912.83
56500 Equipo de comunicación y telecomunicación	\$3,200.00	-\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56501 Equipos y aparatos de comunicaciones y telecomunicación	\$3,200.00	-\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56700 Herramientas y máquinas-herramienta	\$0.00	\$246,637.32	\$246,637.32	\$246,637.32	\$0.00	\$240,837.32	\$5,800.00	\$5,800.00	\$28,924.49	\$28,924.49	\$211,912.83
56701 Herramientas y máquinas herramienta.	\$0.00	\$246,637.32	\$246,637.32	\$246,637.32	\$0.00	\$240,837.32	\$5,800.00	\$5,800.00	\$28,924.49	\$28,924.49	\$211,912.83
56900 Otros equipos	\$0.00	\$85,973.40	\$85,973.40	\$85,973.40	\$0.00	\$85,973.40	\$0.00	\$0.00	\$85,973.40	\$85,973.40	\$0.00
56902 Otros bienes muebles.	\$0.00	\$85,973.40	\$85,973.40	\$85,973.40	\$0.00	\$85,973.40	\$0.00	\$0.00	\$85,973.40	\$85,973.40	\$0.00



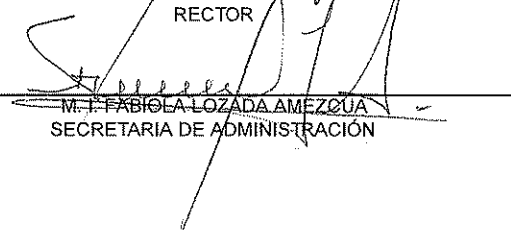
Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos


Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2015

Fecha y hora de Impresión | 10/feb/2016 | 11:51 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
59000 ACTIVOS INTANGIBLES	\$15,000.00	\$285,172.04	\$300,172.04	\$300,172.04	\$0.00	\$300,172.04	\$0.00	\$0.00	\$300,172.04	\$300,172.04	\$0.00
59100 Software	\$15,000.00	\$265,248.87	\$280,248.87	\$280,248.87	\$0.00	\$280,248.87	\$0.00	\$0.00	\$280,248.87	\$280,248.87	\$0.00
59101 Software.	\$15,000.00	\$265,248.87	\$280,248.87	\$280,248.87	\$0.00	\$280,248.87	\$0.00	\$0.00	\$280,248.87	\$280,248.87	\$0.00
59700 Licencias informáticas e intelectuales	\$0.00	\$19,923.17	\$19,923.17	\$19,923.17	\$0.00	\$19,923.17	\$0.00	\$0.00	\$19,923.17	\$19,923.17	\$0.00
59701 Licencias informáticas e intelectuales.	\$0.00	\$19,923.17	\$19,923.17	\$19,923.17	\$0.00	\$19,923.17	\$0.00	\$0.00	\$19,923.17	\$19,923.17	\$0.00
60000 INVERSION PUBLICA	\$0.00	\$2,944,709.80	\$2,944,709.80	\$2,944,709.80	\$0.00	\$0.00	\$2,944,709.80	\$2,944,709.80	\$0.00	\$0.00	\$0.00
61000 OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$0.00	\$2,944,709.80	\$2,944,709.80	\$2,944,709.80	\$0.00	\$0.00	\$2,944,709.80	\$2,944,709.80	\$0.00	\$0.00	\$0.00
61200 Edificación no habitacional	\$0.00	\$2,944,709.80	\$2,944,709.80	\$2,944,709.80	\$0.00	\$0.00	\$2,944,709.80	\$2,944,709.80	\$0.00	\$0.00	\$0.00
61201 Parques y naves industriales.	\$0.00	\$2,944,709.80	\$2,944,709.80	\$2,944,709.80	\$0.00	\$0.00	\$2,944,709.80	\$2,944,709.80	\$0.00	\$0.00	\$0.00
Total	\$52,548,898.32	\$10,317,328.90	\$62,866,227.22	\$66,701,392.59	\$7,164,834.63	\$50,847,718.00	\$4,853,674.59	\$12,018,509.22	\$47,553,999.23	\$46,724,665.31	\$4,123,052.69


LIC. JOSÉ EDUARDO SAHAGÚN SAHAGÚN
RECTOR


M. I. FABIOLA LOZADA AMEZCUA
SECRETARIA DE ADMINISTRACIÓN


L.C. ANA MARIA MORENO ALVAREZ
JEFA DE CONTABILIDAD Y FINANZAS